



# CATTARAUGUS COUNTY

John R. Searles, County Administrator

303 Court Street  
Little Valley, New York 14755

(716) 938-2577 Fax (716) 938-2760

Contingent Fund Balance: \$384,189  
Tobacco Settlement Proceeds to Date: \$19,031,363

The following committees will meet on **Wednesday, July 18, 2012**, in the large committee room, at the County Center in Little Valley, New York, at the indicated times:

Public Works .....	4:00 p.m.
Development & Agriculture .....	5:00 p.m.
<i>CCBDC Presentation (Matt Keller)</i>	
Human Services .....	5:15 p.m.
Public Safety .....	5:45 p.m.
Labor Relations .....	6:00 p.m.
<i>Collective Bargaining Issues</i>	
County Operations .....	6:15 p.m.
Finance .....	6:30 p.m.

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**ACT NO.**

**PREFILED RESOLUTIONS**

- 330-12 Mr. Marsh  
ESTABLISHING RESERVE ACCOUNT FOR EXCESS TAX LEVY
- 331-12 Mr. Aiello, Mrs. Stockman and Mr. Weller  
BID ACCEPTANCE FOR PRECAST CONCRETE BOX CULVERT FOR DAYTON CULVERT NO. 22
- 332-12 Mr. VanRensselaer and Mr. Boser  
AUTHORIZING APPLICATION FOR TOURISM PROMOTION AND DESIGNATING GRANT ADMINISTRATOR
- 333-12 Ms. Edstrom and Mrs. Stockman  
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NEW YORK STATE DEPARTMENT OF HEALTH FOR HEALTH DEPARTMENT WIC PROGRAM
- 334-12 Ms. Edstrom and Mrs. Stockman  
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WALKER BUSINESS & STAFFING SERVICES, INC. FOR TEMPORARY CLERICAL SERVICES FOR DEPARTMENT OF SOCIAL SERVICES CHILD PROTECTIVE UNIT AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Social Services)
- 335-12 Mrs. Stockman  
AMENDING ACT 176-2012 REGARDING CONTRACT WITH GUSTAVUS ADOLPHUS CHILD AND FAMILY SERVICES, INC. FOR SKILL BUILDING AND RESPITE SERVICES FOR DEPARTMENT OF COMMUNITY SERVICES CHILD/ADOLESCENT CLIENTS

- 336-12 Ms. Edstrom and Mrs. Stockman  
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH CATTARAUGUS-ALLEGANY WORKFORCE INVESTMENT BOARD, INC. FOR SUMMER YOUTH EMPLOYMENT PROGRAMS
- 337-12 Ms. Edstrom and Mrs. Stockman  
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH CATHOLIC CHARITIES OF WESTERN NEW YORK, INC. FOR DEPARTMENT OF SOCIAL SERVICES KINSHIP PROGRAM
- 338-12 Mrs. Stockman and Ms. Vickman  
APPROVING AMENDED CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND JAMESTOWN PSYCHIATRIC, P.C. FOR DEPARTMENT OF COMMUNITY SERVICES NURSING SERVICES FOR MENTAL HEALTH CLINIC AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Community Services)
- 339-12 Mr. Marsh  
AMENDING ACT 352-2012 ESTABLISHING STANDARD WORK DAY FOR CERTAIN ELECTED AND APPOINTED OFFICIALS FOR REPORTING PURPOSES TO NEW YORK STATE RETIREMENT SYSTEM
- 340-12 Mr. Marsh  
ESTABLISHING STANDARD WORK DAY FOR CERTAIN ELECTED AND APPOINTED OFFICIALS FOR REPORTING PURPOSES TO NEW YORK STATE RETIREMENT SYSTEM
- 341-12 Ms. Edstrom and Mrs. Stockman  
APPROVING AMENDED CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND CATTARAUGUS COMMUNITY ACTION, INC., FOR DEPARTMENT OF COMMUNITY SERVICES TRANSITION STAFF AND ADJUSTING VARIOUS APPROPRIATION ACCOUNTS (Department of Community Services)
- 342-12 Mr. Murphy  
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH CATTARAUGUS-ALLEGANY-ERIE-WYOMING BOCES FOR INMATE INSTRUCTIONAL SERVICES SECURITY
- 343-12 Mr. Aiello, Ms. Edstrom, Mr. Edwards, Mr. Felton, Mr. Hale, Mr. Klancer, Mr. Marsh, Mr. Murphy, Mr. Snyder, Jr., Mr. Snyder, Sr., Mrs. Stockman, Mr. Teachman, Mr. VanRensselaer, Ms. Vickman, Mr. Weller, Mr. Boser, Mr. Koch, Mrs. Labuhn, Mr. Lamberson, Mr. Padlo and Mr. Sprague  
CONGRATULATING ALLEGANY'S BLAKE EATON ON EARNING A SPOT IN UNITED STATES OLYMPIC TRACK AND FIELD TRIALS
- 344-12 Mrs. Stockman  
REINSTATING ONE POSITION OF COMMUNITY SERVICES PROGRAM DIRECTOR IN THE DEPARTMENT OF COMMUNITY SERVICES

Committee referrals for the July 18, 2012 Committee meetings									
Act #	Finance	County Ops	DPW	Senior Services	Strategic Planning	Human Services	Develop. & Agriculture	Public Safety	Labor Relations
330	X								
331	X		X						
332	X						X		
333	X					X			
334	X					X			
335	X					X			
336	X					X			
337	X					X			
338	X					X			
339	X							X	X
340	X	X						X	X
341	X					X			
342	X							X	
343	X								
344	X					X			X
<b>Totals</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>3</b>

**ESTABLISHING RESERVE ACCOUNT FOR EXCESS TAX LEVY**

Pursuant to Section 3-c of the General Municipal Law.

I. WHEREAS, Cattaraugus County was required by General Municipal Law Section 3 to impose a real property tax levy not exceeding 2% for fiscal year 2012, and

II. WHEREAS, the State Comptroller has determined that the County exceeded such cap on the levy by \$184,406.00, representing amounts benefiting other municipalities and not included in the County’s levy, and

III. WHEREAS, a reserve account must be established for the excess tax levy, now, therefore, be it

I. RESOLVED, that the County Administrator is hereby directed to establish the following reserve account: A.695.0000 Deferred Tax Revenue – Reserve for Excess Tax Levy \$184,406.00.

Resolution Referred to:

- |                    |                                     |                 |                          |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/> |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/> |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/> |

**BID ACCEPTANCE FOR PRECAST CONCRETE BOX CULVERT FOR DAYTON CULVERT NO. 22**

Pursuant to Section 103 of the General Municipal Law and Section 215 of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for a precast concrete box culvert for Dayton Culvert No. 22, according to specifications provided by the Public Works Committee, and

II. WHEREAS, the lowest responsible bid received meeting specifications for the aforementioned precast concrete box culvert, was the bid of Kistner Concrete Products, Inc., P.O. Box 218, East Pembroke, New York 14056, for an amount of \$57,510.80, to be paid as determined by the Department of Public Works, and

III. WHEREAS, sufficient funds are included in the 2012 budget to cover the costs of the aforementioned culvert, now, therefore, be it

I. RESOLVED, that the bid of Kistner Concrete Products, Inc., be, and the same hereby is, accepted, for a term commencing upon the signing of the contract documents and terminating October 31, 2012, and be it further

II. RESOLVED, that vouchers submitted in accordance with the provisions of the General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Six sets of specifications were sent out.

Three bids were received.

Resolution Referred to:

- |                    |                                     |                 |                          |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/> |
| DPW                | <input checked="" type="checkbox"/> | Public Safety   | <input type="checkbox"/> |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/> |

**AUTHORIZING APPLICATION FOR TOURISM PROMOTION AND DESIGNATING GRANT ADMINISTRATOR**

Pursuant to Section 164 of the Economic Development Law.

I. WHEREAS, Act 338-2011 authorized an application for tourism promotion and designated the grant administrator, and

II. WHEREAS, the New York State Tourist Promotion Act provides that the Commissioner of Economic Development may, upon application, match the funds expended by tourist promotion agencies and provide other assistance to local organizations for the promotion of tourist travel, resorts, and vacation businesses of the State of New York, and

III. WHEREAS, before an application for matching funds for the promotion of tourism can be submitted, it is required that the Cattaraugus County Legislature designate a tourist promotion agency to make such application and to receive grants for the purposes specified in the law, and

IV. WHEREAS, Cattaraugus County should contribute a local share of \$70,000.00 in Fiscal Year 2013 to leverage additional funds from the New York State I Love New York Matching Funds Program, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Department of Economic Development, Planning and Tourism, is hereby authorized and directed to submit all the required applications and other documents, on behalf of Cattaraugus County, necessary for the purpose of receiving these funds, and be it further

II. RESOLVED, that the Cattaraugus County Department of Economic Development, Planning and Tourism, is hereby authorized and directed to receive grants from the State of New York for, and on behalf of, Cattaraugus County for the purposes herein specified, and be it further

III. RESOLVED, that the Cattaraugus County Department of Economic Development, Planning and Tourism is hereby designated as the administrator of these funds, and be it further

IV. RESOLVED, that the Cattaraugus County Department of Economic Development, Planning and Tourism is authorized to apply for state matching funds up to \$500,000 for the program year October 1, 2012 through September 30, 2013, and be it further

V. RESOLVED, that if the application for such funding is approved, then the Cattaraugus County Department of Economic Development, Planning and Tourism shall submit the grant agreement to the Legislature for approval and appropriation prior to the commencement of any work, and be it further

VI. RESOLVED, that the Clerk of the Legislature is hereby directed to forward a certified copy of this resolution to the Commissioner of Economic Development of the State of New York, and the Marketing Manager, Matching Funds, New York State Department of Economic Development.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input type="checkbox"/>            |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input checked="" type="checkbox"/> |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/>            |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH  
NEW YORK STATE DEPARTMENT OF HEALTH FOR  
HEALTH DEPARTMENT WIC PROGRAM**

Pursuant to 42 USCS Section 1786 and  
Section 450 of the County Law.

I. WHEREAS, Act 411-2011 authorized a contract with the New York State Department of Health for WIC Program funding, the term of which expires September 30, 2012, and

II. WHEREAS, the County Health Department has been awarded funding for the period October 1, 2012 to September 30, 2013 in the amount of \$485,902.00, and

III. WHEREAS, a contract is necessary in order to receive this funding from the New York State Department of Health, and

IV. WHEREAS, this program is 25% state and 75% federally funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract on behalf of Cattaraugus County, with the New York State Department of Health for WIC Program funding for a term commencing October 1, 2012 and terminating September 30, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input checked="" type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/>            |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WALKER BUSINESS & STAFFING SERVICES, INC. FOR TEMPORARY CLERICAL SERVICES FOR DEPARTMENT OF SOCIAL SERVICES CHILD PROTECTIVE UNIT AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Social Services)**

Pursuant to Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 430-2011 authorized a contract with Walker Business & Staffing Services, Inc., 23 West State Street, Wellsville, New York 14895, for the provision of temporary clerical services for the County Department of Social Services Child Protective Unit, the term of which expired March 31, 2012, and

II. WHEREAS, the Department of Social Services is in need of the aforementioned services, and

III. WHEREAS, Walker Business & Staffing Services, Inc., can provide the aforementioned temporary clerical services for an amount not to exceed \$30,000.00, to be paid as invoiced, and

IV. WHEREAS, this program is 100% state funded, and

V. WHEREAS, various appropriation and revenue accounts must be adjusted in order to cover the costs of the aforementioned temporary clerical services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Walker Business & Staffing Services, Inc., for the provision of the above-described services, for a term commencing October 1, 2012 and terminating March 31, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

V. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Account:

A.601.6156.0000.3689.02 Special CPS Allocation \$18,750.00

Increase Appropriation Account:

A.601.6156.0000.41233 CPS Professional Services \$18,750.00.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input checked="" type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/>            |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |



**AMENDING ACT 176-2012 REGARDING CONTRACT WITH GUSTAVUS ADOLPHUS CHILD AND FAMILY SERVICES, INC. FOR SKILL BUILDING AND RESPITE SERVICES FOR DEPARTMENT OF COMMUNITY SERVICES CHILD/ADOLESCENT CLIENTS**

Pursuant to Section 41.07 of the Mental Hygiene Law and Section 450 of the County Law.

I. WHEREAS, Act 176-2012 authorized a contract with Gustavus Adolphus Child and Family Services, Inc., for the provision of skill-building services and respite services for Department of Community Services child/adolescent clients, for a term commencing March 28, 2012 and terminating December 31, 2012, and

II. WHEREAS, the County Department of Community Services is desirous of amending the term of the aforementioned contract to commence January 1, 2012 rather than March 28, 2012, and

III. WHEREAS, Gustavus Adolphus Child and Family Services, Inc., 1293 Union Road, West Seneca, New York 14224, provided the aforementioned skill-building and respite services for children and adolescent clients for an amount in accordance with the following to be paid on a monthly basis as invoiced:

Skill Building Services \$15.00 per 15 minute increment  
(not to exceed \$20,000.00)

Respite Services <6 hours - \$9.75 per 15 minute increment  
(not to exceed \$24,771.00) 6-24 hours - \$235 per occasion,

now, therefore, be it

I. RESOLVED, that Act 176-2012 be, and hereby is, amended as follows: In the first Resolved, delete: "March 28, 2012" and replace with: "January 1, 2012".

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input checked="" type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/>            |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH  
CATTARAUGUS-ALLEGANY WORKFORCE INVESTMENT BOARD, INC. FOR  
SUMMER YOUTH EMPLOYMENT PROGRAMS**

Pursuant to Workforce Investment Act of 1998 and  
Section 450 of the County Law.

I. WHEREAS, Act 496-2011 authorized a contract with the Cattaraugus-Allegany Workforce Investment Board, Inc. (WIB), for the Summer Youth Employment program, the term of which expired September 30, 2011, and

II. WHEREAS, the Cattaraugus-Allegany Workforce Investment Board, Inc. (WIB), has received funds to enhance the capacity of WIA youth services in the 2012 Summer Youth Employment Program, and

III. WHEREAS, the County Department of Social Services is desirous of providing the summer employment services to youth and can make available all necessary qualified personnel, licenses, facilities and expertise to perform, or have performed, the services required, and

IV. WHEREAS, the WIB will pay the County an amount of \$14,704.00, to be paid on a monthly basis as invoiced, for the provision of the above-described summer youth employment services, and

V. WHEREAS, this program is 100% federally funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Cattaraugus-Allegany Workforce Investment Board, Inc., for the provision of the above-described services, for a term commencing June 1, 2012 and terminating August 31, 2012, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input checked="" type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/>            |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH CATHOLIC CHARITIES OF WESTERN NEW YORK, INC., FOR DEPARTMENT OF SOCIAL SERVICES KINSHIP PROGRAM**

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 389-2011 authorized a contract with Catholic Charities of Western New York, Inc., 520 West State Street, Olean, New York 14760, for the provision of a Kinship Program for grandparents or other relatives who obtain custody of children, the term of which expires August 31, 2012, and

II. WHEREAS, the County Department of Social Services is desirous of continuing the aforementioned program, and

III. WHEREAS, the Kinship Program will serve approximately 55 participants and is for those children who are placed with relatives in lieu of foster care, and

IV. WHEREAS, Catholic Charities of Western New York, Inc., can provide the aforementioned Kinship Program for a total amount not to exceed \$70,400.00, and

V. WHEREAS, this program is 100% funded through the Flexible Fund for Family Services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Catholic Charities of Western New York, Inc., for the provision of the above-described services, for a term commencing September 1, 2012 and terminating September 30, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input checked="" type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/>            |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

**APPROVING AMENDED CONTRACT BETWEEN CATTARAUGUS COUNTY  
COMMUNITY SERVICES BOARD AND JAMESTOWN PSYCHIATRIC, P.C. FOR  
DEPARTMENT OF COMMUNITY SERVICES NURSING SERVICES  
FOR MENTAL HEALTH CLINIC AND  
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS  
(Department of Community Services)**

Pursuant to Section 41.13(a)(6) of the Mental Hygiene Law and  
Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 261-2012 approved a contract between the Cattaraugus County Community Services Board and Jamestown Psychiatric, P.C., for the provision of nursing services for the Department of Community Services mental health clinic, the term of which expires December 31, 2013, and

II. WHEREAS, the Cattaraugus County Community Services Board has decided to contract for the provision of psychiatric medical services and nursing services for the Department of Community Services mental health clinic, and

III. WHEREAS, such contract is subject to the approval of the Cattaraugus County Legislature, and

IV. WHEREAS, pursuant to such proposed contract, Jamestown Psychiatric, P.C., 305 East Fairmount Avenue, Lakewood, New York 14750, shall provide psychiatric medical services and two (2) registered nurses and one (1) licensed practical nurse for the provision of nursing services for the treatment of clients of the Department of Community Services mental health clinic, for an amount not to exceed as follows as invoiced:

<u>2012</u>	10/1/2012 – 12/31/2012	Direct Care	Child Psychiatrist	\$175.00/hr.
		Direct Care	Psychiatrist	\$165.00/hr.
		Direct Care	Allied Health Professional	\$110.00/hr.

2012 total hours not to exceed 793 hours  
2012 total cost not to exceed \$159,304.00

<u>2013</u>	1/1/2013– 12/31/2013	Direct Care	Child Psychiatrist	\$175.00/hr.
		Direct Care	Psychiatrist	\$165.00/hr.
		Direct Care	Allied Health Professional	\$110.00/hr.

2013 total direct care hours not to exceed 3,162 hours  
2013 total travel hours not to exceed 150 hours @ \$50.00/hour  
2013 total cost not to exceed \$644,716.00

and

V. WHEREAS, the costs of these services are provided through a combination of state aid, billable insurance, and county funds, and

VI. WHEREAS, various appropriation and estimated revenue accounts must be adjusted in order to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract between the Cattaraugus County Community Services Board and Jamestown Psychiatric, P.C., to signify the

County's approval, for the provision of the above-described services, for a term commencing October 1, 2012 and terminating December 31, 2013, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

V. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Accounts:

A.431.4335.2100.1620.01	MH Clinics: MH Fees: Medicare	\$ 11,260.00
A.431.4335.2100.1620.02	MH Clinics: MH Fees: Medicaid	\$ 21,390.00
A.431.4335.2100.1620.03	MH Clinics: MH Fees: Third Party Insurance	\$ 66,420.00
A.431.4335.2100.1620.04	MH Clinics: MH Fees: Private Pay	\$ 10,140.00
A.431.4335.2100.1620.05	MH Clinics: MH Fees: Veterans	\$ 3,370.00

Decrease Estimated Revenue Accounts:

A.431.4330.2100.1620.01	MH Clinics: MH Fees: Medicare	\$ 5,630.00
A.431.4330.2100.1620.02	MH Clinics: MH Fees: Medicaid	\$ 10,695.00
A.431.4330.2100.1620.03	MH Clinics: MH Fees: Third Party Insurance	\$ 33,210.00
A.431.4330.2100.1620.04	MH Clinics: MH Fees: Private Pay	\$ 5,070.00
A.431.4330.2100.1620.05	MH Clinics: MH Fees: Veterans	\$ 1,685.00
A.431.4331.2100.1620.01	MH Clinics: MH Fees: Medicare	\$ 5,630.00
A.431.4331.2100.1620.02	MH Clinics: MH Fees: Medicaid	\$ 10,695.00
A.431.4331.2100.1620.03	MH Clinics: MH Fees: Third Party Insurance	\$ 33,210.00
A.431.4331.2100.1620.04	MH Clinics: MH Fees: Private Pay	\$ 5,070.00
A.431.4331.2100.1620.05	MH Clinics: MH Fees: Veterans	\$ 1,685.00

Increase Appropriation Accounts:

A.431.4335.2100.41219	MH Clinics: Nurse Practitioner Services	\$ 44,330.00
A.431.4335.2100.41237	MH Clinics: Psychiatrist Services	\$ 68,250.00

Decrease Appropriation Accounts:

A.431.4330.2100.41219	MH Clinics: Nurse Practitioner Services	\$ 44,330.00
A.431.4331.2100.41237	MH Clinics: Psychiatrist Services	\$ 68,250.00

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
Co. Operations	<input type="checkbox"/>	Develop. & Ag	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Public Safety	<input type="checkbox"/>
Senior Services	<input type="checkbox"/>	Labor Relations	<input type="checkbox"/>
Strategic Planning	<input type="checkbox"/>	_____	<input type="checkbox"/>

**AMENDING ACT 352-2010 ESTABLISHING STANDARD WORK DAY FOR CERTAIN ELECTED AND APPOINTED OFFICIALS FOR REPORTING PURPOSES TO NEW YORK STATE RETIREMENT SYSTEM**

Pursuant to 2 NYCRR Section 315.4.

I. WHEREAS, 2 NYCRR Section 315.4, effective August 12, 2009, requires that all newly elected or appointed officials participating in the New York State Retirement System maintain a record of activities for a period of three months within 150 days of appointment or the start of a term of office, for purposes of establishing a standard work day, and

II. WHEREAS, 2 NYCRR Section 315.4 requires that the governing board shall establish, by resolution, a standard work day for each elected or appointed position, and

III. WHEREAS, Cattaraugus County has received notice from the Office of the New York State Comptroller that Act No. 352-2010 was procedurally deficient in establishing the Standard Work Day for the position of Administrator of Assigned Counsel, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature hereby amends Act No. 352-2010 to reflect the standard work day for the prior incumbent of the position of Administrator of Assigned Counsel as follows:

<u>Title</u>	<u>Name</u>	<u>Ret. Reg.</u>	<u>Authority</u>	<u>Term</u>	<u>Standard Work Hrs/Day</u>	<u>Days/ Month</u>
Administrator of Assigned Counsel	Linda Schnell	43268630	Appointed	8/1/2010 12/31/2011	6	.75

and be it further

II. RESOLVED, that the Clerk of the Legislature is hereby directed to post conspicuously, on the bulletin board in the front lobby of the Little Valley County Center, for a period of thirty (30) days, a copy of this adopted resolution and thereafter forward a certified copy of this resolution, along with a certification of such public posting, to the New York State and Local Employees Retirement System in accordance with 2 NYCRR Section 315.4.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input type="checkbox"/>            |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input checked="" type="checkbox"/> |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input checked="" type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

**ESTABLISHING STANDARD WORK DAY FOR CERTAIN ELECTED AND APPOINTED OFFICIALS FOR REPORTING PURPOSES TO NEW YORK STATE RETIREMENT SYSTEM**

Pursuant to 2 NYCRR Section 315.4.

I. WHEREAS, 2 NYCRR Section 315.4, effective August 12, 2009, requires that all newly elected or appointed officials participating in the New York State Retirement System maintain a record of activities for a period three months within 150 days of appointment or the start of a term of office, for purposes of establishing a standard work day, and

II. WHEREAS, 2 NYCRR Section 315.4 requires that the governing board shall establish, by resolution, a standard work day for each elected or appointed position, and

III. WHEREAS, certain newly appointed and elected officials have submitted their three-month record of activities, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees Retirement System, based on the record of activities maintained and submitted by these officials to the Clerk of the Legislature:

<u>Title</u>	<u>Name</u>	<u>Ret. Reg.</u>	<u>Authority</u>	<u>Standard Term</u>	<u>WorkHrs/Day</u>	<u>Days/ Month</u>
County Clerk	James K. Griffith	13857388	Elected	1/1/2012-12/31/2015	7	21.66
Deputy County Clerk	Alan Bernstein	36780229	Appointed	1/1/2012-12/31/2015	7	21.66
County Attorney	Thomas Brady	20384806	Appointed	1/1/2012-12/31/2015	7	21.66
Public Defender	Mark S. Williams	34833228	Appointed	1/1/2012-12/31/2015	7	21.66
Director, Human Resources	David R. Moshier	35576396	Appointed	6/1/2012-5/31/2015	7	21.66
Legislator	Susan Labuhn	14679112	Elected	1/1/2012-12/31/2015	6	4.46
Legislator	James Snyder Jr.	50568872	Elected	1/1/2012-12/31/2015	6	2.93
Legislator	David Koch	3142621-6	Elected	1/1/2012-12/31/2015,	6	8.72

and be it further

II. RESOLVED, that the Clerk of the Legislature is hereby directed to post conspicuously, on the bulletin board in the front lobby of the Little Valley County Center, for a period on thirty days, a copy of this adopted resolution

and thereafter forward a certified copy of this resolution, along with a certification of such public posting, to the New York State and Local Employees Retirement System in accordance with 2 NYCRR Section 315.4.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
Co. Operations	<input checked="" type="checkbox"/>	Develop. & Ag	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Public Safety	<input checked="" type="checkbox"/>
Senior Services	<input type="checkbox"/>	Labor Relations	<input checked="" type="checkbox"/>
Strategic Planning	<input type="checkbox"/>	_____	<input type="checkbox"/>



**APPROVING AMENDED CONTRACT BETWEEN  
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND  
CATTARAUGUS COMMUNITY ACTION, INC., FOR  
DEPARTMENT OF COMMUNITY SERVICES TRANSITION STAFF AND  
ADJUSTING VARIOUS APPROPRIATION ACCOUNTS  
(Department of Community Services)**

Pursuant to Section 41.07 of the Mental Hygiene Law and  
Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 294-2012 authorized a contract with Cattaraugus Community Action, Inc., 25 Jefferson Street, Salamanca, New York 14779, for the provision two (2) full-time temporary support staff and one (1) full-time temporary mental health clinician to assist with coverage at all Department of Community Services clinic sites during the clinical services transition period, the term of which expires September 30, 2012, and

II. WHEREAS, the Cattaraugus County Community Services Board is desirous of amending the aforementioned contract to include the services of one (1) additional full-time temporary mental health clinician to assist with coverage at all Department of Community Services clinic sites during the clinical services transition period, and

III. WHEREAS, Cattaraugus Community Action, Inc., can provide the aforementioned additional temporary staff for the mental health clinics for an amount not to exceed \$11,100.00 for a total contract amount not to exceed \$44,019.00, to be paid on a monthly basis, as invoiced, and

IV. WHEREAS, various appropriation accounts must be adjusted to cover the cost of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract between the Cattaraugus County Community Services Board and Cattaraugus Community Action, Inc., to signify the County's approval, for the provision of the above-described services, for a term commencing June 18, 2012 and terminating September 30, 2012, according to the above-described terms, and be it further

II. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Accounts:

A.431.4330.2100.11000	Adult MH Clinic, Full-Time Wages	\$ 6,420.00
A.431.4330.2100.81000	Adult MH Clinic, FICA	\$ 492.00
A.431.4330.2100.82000	Adult MH Clinic, Retirement	\$ 1,975.00
A.431.4330.2100.83000	Adult MH Clinic, Health Insurance	\$ 2,189.00
A.431.4330.2100.84000	Adult MH Clinic, Dental Insurance	\$ 24.00

Increase Appropriation Account:

A.431.4330.2100.41229	Adult MH Clinic, Social Worker Contracted	\$11,100.00.
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Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
Co. Operations	<input type="checkbox"/>	Develop. & Ag	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Public Safety	<input type="checkbox"/>
Senior Services	<input type="checkbox"/>	Labor Relations	<input type="checkbox"/>
Strategic Planning	<input type="checkbox"/>		<input type="checkbox"/>

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH  
CATTARAUGUS-ALLEGANY-ERIE-WYOMING BOCES FOR  
INMATE INSTRUCTIONAL SERVICES SECURITY**

Pursuant to 8 NYCRR Part 118 and Section 450 of the County Law.

I. WHEREAS, Act 388-2012 authorized a contract with BOCES for the provision of security services by the Sheriff’s Office during the hours of the aforementioned instruction programs provided by BOCES, the term of which expired June 30, 2010, and

II. WHEREAS, BOCES is required to provide at least 15 hours of instructional programs to persons under 21 years of age who have not received a high school diploma and who have been incarcerated for a period of 10 or more calendar days in a County Jail, and

III. WHEREAS, the County Sheriff’s Office will continue to provide security services during the hours of the instructional programs provided by BOCES, and

IV. WHEREAS, BOCES shall pay to the County an amount of \$16.30 per hour for a maximum of 30 hours per week of instructional programs to persons under 21 years of age who have not received a high school diploma and who have been incarcerated for a period of 10 or more calendar days in a County Jail for 50 weeks per year, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Cattaraugus-Allegany-Erie-Wyoming BOCES, for the provision of the above-described services, for a term commencing July 1, 2012 to continue in full force and effect until terminated by either party hereto, with periodic rate adjustments as agreed upon between the parties, according to the above-described terms, and be it further

II. RESOLVED, that upon reduction or termination of either state or federal funding for this program, then this program shall be automatically abolished.

Resolution Referred to:

- |                    |                                     |                 |                                     |
|--------------------|-------------------------------------|-----------------|-------------------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input type="checkbox"/>            |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/>            |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input checked="" type="checkbox"/> |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/>            |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/>            |

by Mr. Aiello, Ms. Edstrom, Mr. Edwards, Mr. Felton, Mr. Hale, Mr. Klancer, Mr. Marsh, Mr. Murphy, Mr. Snyder, Jr., Mr. Snyder, Sr., Mrs. Stockman, Mr. Teachman, Mr. VanRensselaer, Ms. Vickman, Mr. Weller, Mr. Boser, Mr. Koch, Mrs. Labuhn, Mr. Lamberson, Mr. Padlo and Mr. Sprague

**CONGRATULATING ALLEGANY’S BLAKE EATON ON  
EARNING A SPOT IN UNITED STATES OLYMPIC  
TRACK & FIELD TRIALS**

Pursuant to Section 153 of the County Law.

I. WHEREAS, Allegany’s Blake Eaton won many shot put titles throughout his high school career at Allegany-Limestone Central School and his career at Penn State, and

II. WHEREAS, Blake was a six-time New York State champion in the shot put and discus while at Allegany-Limestone Central School, including holding the school record in the shot put and the discus, and

III. WHEREAS, Blake starred at Penn State where he stayed for an extra year to work for the school and train for the Olympic Trials, and

IV. WHEREAS, Blake is a three-time New York State Division II champion in the shot put, was a two-time All-American at Penn State, won the Big Ten title in that event and finished second in NCAA Division 1 in 2010, and

V. WHEREAS, he also won the NCAA’s Male Field Athlete of the Year in the Mid-Atlantic Region in 2010, and

VI. WHEREAS, Blake was one of 24 shot putters to qualify for the U.S. Olympic Trials, and

VII. WHEREAS, Blake should be commended for his hard work and dedication to his sport, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature hereby congratulations Allegany’s Blake Eaton for earning a chance to participate in the United States Olympic Track and Field Trials, and be it further

II. RESOLVED, that the Clerk of the Legislature is hereby directed to forward a copy of this resolution to Blake Eaton.

Resolution Referred to:

- |                    |                                     |                 |                          |
|--------------------|-------------------------------------|-----------------|--------------------------|
| Finance            | <input checked="" type="checkbox"/> | Human Services  | <input type="checkbox"/> |
| Co. Operations     | <input type="checkbox"/>            | Develop. & Ag   | <input type="checkbox"/> |
| DPW                | <input type="checkbox"/>            | Public Safety   | <input type="checkbox"/> |
| Senior Services    | <input type="checkbox"/>            | Labor Relations | <input type="checkbox"/> |
| Strategic Planning | <input type="checkbox"/>            | _____           | <input type="checkbox"/> |

**REINSTATING ONE POSITION OF  
COMMUNITY SERVICES PROGRAM DIRECTOR IN  
THE DEPARTMENT OF COMMUNITY SERVICES**

Pursuant to Sections 204 and 205 of the County Law

I. WHEREAS, Act 568-2011 abolished certain positions within the Department of Community services with an effective date of October 1, 2012, and

II. WHEREAS, the original proposition called for a complete transfer of positions to the private sector, and

III. WHEREAS, the new model calls for the County to retain licensure which requires oversight and supervision of the Case Management program and SPOA for children and adults, and

IV. WHEREAS, in order to accomplish this, it is essential the County maintain one position of Community Services Program Director, and

V. WHEREAS, this position shall be funded with State and Federal funding, now, therefore, be it

I. RESOLVED, that effective October 1, 2012 one position of Community Services Program Director be reinstated in the Community Services Department to oversee Case Management and SPOA, and be it further

II. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Appropriation Accounts:

A.431.4330.1400.11000	Adult MH Clinic: SPOA: Full Time Wages	\$ 1,622.00
A.431.4330.1400.81000	Adult MH Clinic: SPOA: FICA	\$ 126.00
A.431.4330.1400.82000	Adult MH Clinic: SPOA: Retirement	\$ 294.00
A.431.4330.1400.83000	Adult MH Clinic: SPOA: Health Insurance	\$ 264.00
A.431.4331.1400.11000	Children’s MH Clinic: SPOA: Full Time Wages	\$ 1,939.00
A.431.4331.1400.81000	Children’s MH Clinic: SPOA: FICA	\$ 150.00
A.431.4331.1400.82000	Children’s MH Clinic: SPOA: Retirement	\$ 352.00
A.431.4331.1400.83000	Children’s MH Clinic: SPOA: Health Insurance	\$ 315.00
A.431.4332.2680.11000	24 Hour On-Call Service: Full Time Wages	\$ 840.00
A.431.4332.2680.81000	24 Hour On-Call Service: FICA	\$ 64.00
A.431.4332.2680.82000	24 Hour On-Call Service: Retirement	\$ 150.00
A.431.4332.2680.83000	24 Hour On-Call Service: Health Insurance	\$ 135.00
A.431.4333.1970.11000	Forensic Prog: Transition Manage: Full Time Wages	\$ 184.00
A.431.4333.1970.81000	Forensic Prog: Transition Manage: FICA	\$ 14.00
A.431.4333.1970.82000	Forensic Prog: Transition Manage: Retirement	\$ 33.00
A.431.4333.1970.83000	Forensic Prog: Transition Manage: Health Insurance	\$ 30.00
A.431.4333.2100.11000	Forensic Prog: Clinic Treatment: Full Time Wages	\$ 2,164.00
A.431.4333.2100.81000	Forensic Prog: Clinic Treatment: FICA	\$ 168.00
A.431.4333.2100.82000	Forensic Prog: Clinic Treatment: Retirement	\$ 393.00
A.431.4333.2100.83000	Forensic Prog: Clinic Treatment: Health Insurance	\$ 352.00
A.431.4340.6340.11000	Foundations for Change: PROS: Full Time Wages	\$ 1,246.00
A.431.4340.6340.81000	Foundations for Change: PROS: FICA	\$ 97.00
A.431.4340.6340.82000	Foundations for Change: PROS: Retirement	\$ 226.00
A.431.4340.6340.83000	Foundations for Change: PROS: Health Insurance	\$ 203.00
A.431.4350.0920.11000	C&Y BCM: BCM Service Dollars: Full Time Wages	\$ 182.00
A.431.4350.0920.81000	C&Y BCM: BCM Service Dollars: FICA	\$ 14.00
A.431.4350.0920.82000	C&Y BCM: BCM Service Dollars: Retirement	\$ 33.00
A.431.4350.0920.83000	C&Y BCM: BCM Service Dollars: Health Insurance	\$ 29.00
A.431.4351.6810.11000	Adult SCM: Supportive Case Manage: Full Time Wages	\$ 1,979.00

A.431.4351.6810.81000	Adult SCM: Supportive Case Manage: FICA	\$ 153.00
A.431.4351.6810.82000	Adult SCM: Supportive Case Manage: Retirement	\$ 359.00
A.431.4351.6810.83000	Adult SCM: Supportive Case Manage: Health Insurance	\$ 321.00
A.431.4351.6811.11000	Adult SCM: SCM Service Dollars: Full Time Wages	\$ 182.00
A.431.4351.6811.81000	Adult SCM: SCM Service Dollars: FICA	\$ 14.00
A.431.4351.6811.82000	Adult SCM: SCM Service Dollars: Retirement	\$ 33.00
A.431.4351.6811.83000	Adult SCM: SCM Service Dollars: Health Insurance	\$ 29.00
A.431.4352.1810.11000	Adult ICM: Intensive Case Manage: Full Time Wages	\$ 190.00
A.431.4352.1810.81000	Adult ICM: Intensive Case Manage: FICA	\$ 15.00
A.431.4352.1810.82000	Adult ICM: Intensive Case Manage: Retirement	\$ 34.00
A.431.4352.1810.83000	Adult ICM: Intensive Case Manage: Health Insurance	\$ 31.00
A.431.4352.1910.11000	Adult ICM: ICM Service Dollars: Full Time Wages	\$ 182.00
A.431.4352.1910.81000	Adult ICM: ICM Service Dollars: FICA	\$ 14.00
A.431.4352.1910.82000	Adult ICM: ICM Service Dollars: Retirement	\$ 33.00
A.431.4352.1910.83000	Adult ICM: ICM Service Dollars: Health Insurance	\$ 29.00

Decrease Appropriation Accounts:

A.431.4330.2100.11000	Adult MH Clinic: Full Time Wages	\$ 6,128.00
A.431.4330.2100.81000	Adult MH Clinic: FICA	\$ 469.00
A.431.4330.2100.82000	Adult MH Clinic: Retirement	\$ 1,098.00
A.431.4330.2100.83000	Adult MH Clinic: Health Insurance	\$ 983.00
A.431.4331.2100.11000	Children's MH Clinic: Full Time Wages	\$ 3,990.00
A.431.4331.2100.81000	Children's MH Clinic: FICA	\$ 305.00
A.431.4331.2100.82000	Children's MH Clinic: Retirement	\$ 715.00
A.431.4331.2100.83000	Children's MH Clinic: Health Insurance	\$ 640.00
A.431.4350.0820.11000	C&Y BCM: Blended Case Manage: Full Time Wages	\$ 516.00
A.431.4350.0820.81000	C&Y BCM: Blended Case Manage: FICA	\$ 39.00
A.431.4350.0820.82000	C&Y BCM: Blended Case Manage: Retirement	\$ 92.00
A.431.4350.0820.83000	C&Y BCM: Blended Case Manage: Health Insurance	\$ 83.00
A.431.4353.2100.11000	Placement Prev: Clinic Treatment: Full Time Wages	\$ 112.00
A.431.4353.2100.81000	Placement Prev: Clinic Treatment: FICA	\$ 9.00
A.431.4353.2100.82000	Placement Prev: Clinic Treatment: Retirement	\$ 20.00
A.431.4353.2100.83000	Placement Prev: Clinic Treatment: Health Insurance	\$ 18.00.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
Co. Operations	<input type="checkbox"/>	Develop. & Ag	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Public Safety	<input type="checkbox"/>
Senior Services	<input type="checkbox"/>	Labor Relations	<input checked="" type="checkbox"/>
Strategic Planning	<input type="checkbox"/>	_____	<input type="checkbox"/>