



CATTARAUGUS COUNTY

John R. Searles, County Administrator

303 Court Street
Little Valley, New York 14755

(716) 938-2577 Fax (716) 938-2760

Contingent Fund Balance: \$362,715

The following committees will meet on **Wednesday, March 2, 2016**, at the County Center in Little Valley, New York, at the indicated times:

Strategic Planning	2:30 p.m.
Public Works	4:00 p.m.
Human Services	5:00 p.m.
County Operations/Public Safety	5:15 p.m.
Labor Relations	5:30 p.m.
Development & Agriculture	5:45 p.m.
Finance	6:00 p.m.

ACT NO.

PREFILED RESOLUTIONS

- 102-16 Mr. Weller and Mr. Koch
BID ACCEPTANCE FOR PURCHASE OF TWO ARTICULATED WHEEL LOADERS (Department of Public Works)
- 103-16 Mr. Weller and Mr. Koch
BID ACCEPTANCE FOR ROAD STRIPING (Department of Public Works)
- 104-16 Mr. Weller and Mr. Koch
ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS, MICRO SURFACING, IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS (Department of Public Works)
- 105-16 Mr. Klancer
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WILMAC FOR SOFTWARE MAINTENANCE AND SUPPORT OF WORDNET SERIES 3 VOICE RECORDER TO NICE INFORM INCIDENT INFORMATION MANAGEMENT SYSTEM
- 106-16 Mr. Klancer
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH ALLEGANY COUNTY FOR JOINT CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAMS
- 107-16 Mr. Klancer
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Sheriff's Office-Domestic Violence Officer Grant)

- 108-16 Mr. Klancer and Mr. Padlo
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH NEW YORK STATE BOARD OF ELECTIONS FOR HELP AMERICA VOTE ACT (HAVA) FUNDS REIMBURSEMENT (Voter Education/Poll Worker Training Program)
- 109-16 Mr. Klancer and Mr. Padlo
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH NEW YORK STATE BOARD OF ELECTIONS FOR HELP AMERICA VOTE ACT (HAVA) SHOEBOX PROGRAM FUNDS REIMBURSEMENT
- 110-16 Ms. Vickman and Mr. Lamberson
CREATING ONE (1) PART-TIME POSITION OF AGING SERVICES AIDE AND ESTABLISHING COMPENSATION FOR THE SAME (Department of Aging)
- 111-16 Ms. Vickman and Mr. Lamberson
ABOLISHING ONE (1) PART-TIME POSITION OF LEISURE TIME ACTIVITIES AIDE AND ONE (1) PART-TIME POSITION OF ACCOUNT CLERK TYPIST, CREATING ONE (1) PART-TIME POSITION OF LEISURE TIME ACTIVITIES WORKER AND ONE (1) PART-TIME POSITION OF KEYBOARD SPECIALIST II, AND ESTABLISHING COMPENSATION FOR THE SAME (Department of Nursing Homes)
- 112-16 Ms. Vickman
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH KENT A. LIEBER, M.D. FOR PINES HEALTHCARE & REHABILITATION CENTER-MACHIAS CAMPUS MEDICAL DIRECTOR SERVICES
- 113-16 Ms. Vickman and Mrs. Labuhn
AUTHORIZING CERTAIN CHARGE-OFFS OF CERTAIN ACCOUNTS RECEIVABLE IN THE DEPARTMENT OF HEALTH
- 114-16 Ms. Vickman and Mrs. Labuhn
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH SALAMANCA YOUTH BUREAU FOR NATIONAL ASSOCIATION OF CHRONIC DISEASE DIRECTORS REACHING PEOPLE WITH DISABILITIES THROUGH HEALTHY COMMUNITIES PROJECT (Cooperative Agreement No. 5U38OT000225-03)
- 115-16 Ms. Vickman and Mrs. Labuhn
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH SALAMANCA HOUSING AUTHORITY FOR HEALTH DEPARTMENT OFFICE SPACE
- 116-16 Mr. Klancer and Mr. Padlo
AUTHORIZING THE CHAIR TO EXECUTE LEASE AGREEMENT WITH ROCHESTER STREET DEVELOPMENT FOR PROBATION DEPARTMENT OFFICE SPACE

Committee Referrals for March 2, 2016 Committee Meetings

Act #	Finance	County Ops/Pub Safety	DPW	Strategic Planning	Human Services	Dev & Ag	Labor Relations
102	X		X				
103	X		X				
104	X		X				
105	X	X					
106	X	X					
107	X	X					
108	X	X					
109	X	X					
110	X				X		X
111	X				X		X
112	X				X		
113	X				X		
114	X				X		
115	X				X		
116	X	X					
TOTALS	15	6	3	0	6	0	2

**BID ACCEPTANCE FOR PURCHASE OF TWO ARTICULATED WHEEL LOADERS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Section 215 of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the purchase of two (2) 2016 or newer 4.3 cubic yard, 4-wheel drive articulated wheel loaders, according to specifications provided by the Public Works Committee, and

II. WHEREAS, George & Swede Sales & Service, 7155 Big Tree Road, Pavilion, New York 14525, submitted the lowest acceptable bid for the purchase of two (2) 2016 or newer 4.3 cubic yard, 4-wheel drive articulated wheel loaders, for an amount as follows:

Total Cost	\$173,435.00 per loader
Trade-In Value for #2613R & #2713M	minus \$125,000.00 per loader
	Net Cost of \$ 48,435.00 per loader

Option #1 – Werk-Brau JRB Style Quick Attach Coupler	plus \$ 6,800.00 per loader
Total Cost for 2 loaders	\$110,470.00,

and

III. WHEREAS, sufficient funds are included in the 2016 budget to cover the cost of the aforementioned purchase, now, therefore, be it

I. RESOLVED, that the bid of George & Swede Sales & Service be, and the same hereby is, accepted, for a term commencing upon Notice of Award and terminating 120 days after receipt of order, with delivery to be made within 60-90 days after receipt of order, and be it further

II. RESOLVED, that the vouchers submitted in accordance with the provisions of General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

State Bid does not offer Buyback Option.
Fourteen sets of specifications were sent out.
Two bids were received which met specifications.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input type="checkbox"/> | | <input type="checkbox"/> |

**BID ACCEPTANCE FOR ROAD STRIPING
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and Sections 408 and 408-a of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for road striping for the period commencing May 1, 2016 and terminating April 30, 2017, according to specifications provided by the Public Works Committee, and

II. WHEREAS, road striping was bid in the following two formats:

- Method 1 – successful bidder doing the striping and supplying the paint and glass beads;
- Method 2 – successful bidder doing the striping, but the County supplying the paint and glass beads,

and

III. WHEREAS, the lowest bid received meeting specifications for both Method 1 and Method 2, striping with acrylic waterborne paint, was the bid of Seneca Pavement Marking, Inc., 3526 Watkins Road, Horseheads, New York 14845, as follows:

METHOD #1:

FAST DRY ACRYLIC WATERBORNE PAINT

	<u>Estimated</u>	<u>2016 Rate</u>
	<u>Units</u>	
<u>Centerline Applications (Double Line)</u>		
➤ 33 gallon restripe/net mile and 210 lbs. of beads/net mile) (Approximately 300 net miles) Per Mile	300	\$295.00
➤ 44 gallon New Asphalt/net mile and 210 lbs. of beads/net mile) (Approximately 30 net miles) Per Mile	30	\$315.00
➤ 66 gallon Stone Surface/net mile and 210 lbs. of beads/net mile) (Approximately 100 net miles) Per Mile	100	\$355.00
<u>Edgeline Applications</u>		
➤ 33 gallon restripe/net mile and 210 lbs. of beads/net mile) (Approximately 100 net miles) Per Mile	100	\$170.00 (per side)
➤ 44 gallon New Asphalt/net mile and 210 lbs. of beads/net mile) (Approximately 25 net miles) Per Mile	25	\$180.00 (per side)
➤ 66 gallon Stone Surface/net mile and 210 lbs. of beads/net mile) (Approximately 25 net miles) Per Mile	25	\$200.00 (per side)
<u>Additional Items</u>		
No. 3 glass beads per pound		\$.35
Survey of passing & no passing zones	25	\$100.00
Field-Indexing passing zones per mile	25	\$ 50.00
Intersection Stop Bar (acrylic waterborne w/beads-30 mil) Per Stop Bar	105	\$ 12.00

Railroad Crossing (acrylic waterborne w/beads-30 mil)	Per Crossing	37	\$112.00
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Additional Paint Prices

Yellow Acrylic Waterborne traffic line paint	Per Gallon		\$ 10.50
White Acrylic Waterborne traffic line paint	Per Gallon		\$ 10.50

Price Adjustment: If the contractor uses less than the amounts of materials that bids are based on for centerline and edgeline application, then the County Department of Public Works shall require that those amounts be deducted from the final billing. Should the contractor use more material, it shall be taken into account on the final billing. Contractor prices which are bid for paint and beads shall be used for any price adjustment.

METHOD #2:

<u>FAST DRY ACRYLIC WATERBORNE PAINT</u>		<u>Estimated</u>	<u>2016 Rate</u>
		<u>Units</u>	

Centerline Applications (Double Line)

- | | | | |
|---|----------|-----|----------|
| ➤ 33 gallon restripe/net mile and 210 lbs. of beads/net mile)
(Approximately 300 net miles) | Per Mile | 300 | \$ 78.00 |
| ➤ 44 gallon New Asphalt/net mile and 210 lbs. of beads/net mile)
(Approximately 30 net miles) | Per Mile | 30 | \$ 80.00 |
| ➤ 66 gallon Stone Surface/net mile and 210 lbs. of beads/net mile)
(Approximately 100 net miles) | Per Mile | 100 | \$ 82.00 |

Edgeline Applications

- | | | | |
|--|----------|-----|------------------------|
| ➤ 33 gallon restripe/net mile and 210 lbs. of beads/net mile)
(Approximately 100 net miles) | Per Mile | 100 | \$ 68.00
(per side) |
| ➤ 44 gallon New Asphalt/net mile and 210 lbs. of beads/net mile)
(Approximately 25 net miles) | Per Mile | 25 | \$ 70.00
(per side) |
| ➤ 66 gallon Stone Surface/net mile and 210 lbs. of beads/net mile)
(Approximately 25 net miles) | Per Mile | 25 | \$ 72.00
(per side) |

Additional Items

No. 3 glass beads per pound			\$.35
Survey of passing & no passing zones		25	\$100.00
Field-Indexing passing zones per mile		25	\$ 50.00
Intersection Stop Bar (acrylic waterborne w/beads-30 mil)	Per Stop Bar	105	\$ 12.00
Railroad Crossing (acrylic waterborne w/beads-30 mil)	Per Crossing	37	\$112.00

Additional Paint Prices

Yellow Acrylic Waterborne traffic line paint	Per Gallon		\$ 10.50
White Acrylic Waterborne traffic line paint	Per Gallon		\$ 10.50

now, therefore, be it

I. RESOLVED, that the bid of Seneca Pavement Marking, Inc., be, and the same hereby is, accepted, and be it further

III. RESOLVED, that vouchers submitted in accordance with the provisions of the General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Ten sets of specifications were sent out.

Four bids were received.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input checked="" type="checkbox"/>	Develop. & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Strategic Planning	<input type="checkbox"/>
Co. Operations/Public Safety			<input type="checkbox"/>

**ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE,
LIQUID BITUMINOUS MATERIALS, MICRO SURFACING,
IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT,
SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED
BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX
ASPHALT IN-PLACE PAVING PROJECTS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

- I. RESOLVED, that the Commissioner of Public Works is authorized to contract for materials with the bidders recommended by the Public Works Committee for the season May 1, 2016 through April 30, 2017, and be it further
- II. RESOLVED, that any city, village, town, school, or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further
- III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

ASPHALT CONCRETE

*GERNATT ASPHALT PRODUCTS, INC.
13870 Taylor Hollow Road
P.O. Box 400
Collins, New York 14034*

price/ton loaded in truck at Plant

<u>Index</u> <u>No.</u>	<u>Description</u>	<u>2016 Rate</u> <u>Collins Plant</u>	<u>2016 Rate</u> <u>Springville Plant</u>	<u>2016 Rate</u> <u>Delevan Plant</u>
AC-1	403-11 1 Base (Dense)			
	<u>Loaded in truck @ plant</u>			
	0-500 tons	\$59.75	\$58.25	\$57.75
	501-1000 tons	\$59.75	\$58.25	\$57.75
	1001-3000 tons	\$59.75	\$58.25	\$57.75
	3001 and greater tons	\$58.75	\$57.25	\$56.75
	<u>Delivered to Northeast Quadrant</u>			
	0-500 tons			\$63.55
	501-1000 tons			\$63.55
	1001-3000 tons			\$63.55
	3001 and greater tons			\$62.55
	<u>Delivered to Northwest Quadrant</u>			
	0-500 tons		\$65.25	
	501-1000 tons		\$65.25	
	1001-3000 tons		\$65.25	
	3001 and greater tons		\$64.25	
	<u>Delivered to Southeast Quadrant</u>			
	0-500 tons			\$66.50
	501-1000 tons			\$66.50
	1001-3000 tons			\$66.50
	3001 and greater tons			\$65.50

		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$65.75	
		501-1000 tons		\$65.75	
		1001-3000 tons		\$65.75	
		3001 and greater tons		\$64.75	
AC-2	403-12	2 Base (Open)			
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$56.75	\$55.25	\$54.75
		501-1000 tons	\$56.75	\$55.25	\$54.75
		1001-3000 tons	\$56.75	\$55.25	\$54.75
		3001 and greater tons	\$55.75	\$54.25	\$53.75
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons			\$60.55
		501-1000 tons			\$60.55
		1001-3000 tons			\$60.55
		3001 and greater tons			\$59.55
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$62.25	
		501-1000 tons		\$62.25	
		1001-3000 tons		\$62.25	
		3001 and greater tons		\$61.25	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$63.50
		501-1000 tons			\$63.50
		1001-3000 tons			\$63.50
		3001 and greater tons			\$62.50
AC-3	403-13	3 Binder (Dense)			
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$61.00	\$59.50	\$59.00
		501-1000 tons	\$61.00	\$59.50	\$59.00
		1001-3000 tons	\$61.00	\$59.50	\$59.00
		3001 and greater tons	\$60.00	\$58.50	\$58.00
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons			\$64.80
		501-1000 tons			\$64.80
		1001-3000 tons			\$64.80
		3001 and greater tons			\$63.80
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$66.50	
		501-1000 tons		\$66.50	
		1001-3000 tons		\$66.50	
		3001 and greater tons		\$65.50	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$67.75
		501-1000 tons			\$67.75
		1001-3000 tons			\$67.75
		3001 and greater tons			\$66.75
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$67.00	
		501-1000 tons		\$67.00	
		1001-3000 tons		\$67.00	
		3001 and greater tons		\$66.00	

AC-4	403-14	4 Binder (Open)				
		<u>Loaded in truck @ plant</u>				
		0-500 tons	\$58.00	\$56.50	\$56.00	
		501-1000 tons	\$58.00	\$56.50	\$56.00	
		1001-3000 tons	\$58.00	\$56.50	\$56.00	
		3001 and greater tons	\$57.00	\$55.50	\$55.00	
		<u>Delivered to Northeast Quadrant</u>				
		0-500 tons			\$61.80	
		501-1000 tons			\$61.80	
		1001-3000 tons			\$61.80	
		3001 and greater tons			\$60.80	
		<u>Delivered to Northwest Quadrant</u>				
		0-500 tons		\$63.50		
		501-1000 tons		\$63.50		
		1001-3000 tons		\$63.50		
		3001 and greater tons		\$62.50		
		<u>Delivered to Southeast Quadrant</u>				
		0-500 tons			\$64.75	
		501-1000 tons			\$64.75	
		1001-3000 tons			\$64.75	
		3001 and greater tons			\$63.75	
AC-5	403.15	5 Shim (Course)				
		<u>Loaded in truck @ plant</u>				
		0-500 tons	\$76.00	\$74.50		
		501-1000 tons	\$76.00	\$74.50		
		1001-3000 tons	\$76.00	\$74.50		
		3001 and greater tons	\$75.00	\$73.50		
		<u>Delivered to Northeast Quadrant</u>				
		0-500 tons		\$80.95		
		501-1000 tons		\$80.95		
		1001-3000 tons		\$80.95		
		3001 and greater tons		\$79.95		
		<u>Delivered to Northwest Quadrant</u>				
		0-500 tons		\$81.50		
		501-1000 tons		\$81.50		
		1001-3000 tons		\$81.50		
		3001 and greater tons		\$80.50		
		<u>Delivered to Southwest Quadrant</u>				
		0-500 tons		\$82.00		
		501-1000 tons		\$82.00		
		1001-3000 tons		\$82.00		
		3001 and greater tons		\$81.00		
AC-6	403-16	6 Top (State Top)				
		<u>Loaded in truck @ plant</u>				
		0-500 tons	\$67.00	\$65.50	\$65.00	
		501-1000 tons	\$67.00	\$65.50	\$65.00	
		1001-3000 tons	\$67.00	\$65.50	\$65.00	
		3001 and greater tons	\$66.00	\$64.50	\$64.00	
		<u>Delivered to Northeast Quadrant</u>				
		0-500 tons			\$70.80	
		501-1000 tons			\$70.80	
		1001-3000 tons			\$70.80	
		3001 and greater tons			\$69.80	

		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$72.50	
		501-1000 tons		\$72.50	
		1001-3000 tons		\$72.50	
		3001 and greater tons		\$71.50	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$73.75
		501-1000 tons			\$73.75
		1001-3000 tons			\$73.75
		3001 and greater tons			\$72.75
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$73.00	
		501-1000 tons		\$73.00	
		1001-3000 tons		\$73.00	
		3001 and greater tons		\$72.00	
AC-7	403-17	6F Top (High Friction)			
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$67.00	\$65.50	\$65.00
		501-1000 tons	\$67.00	\$65.50	\$65.00
		1001-3000 tons	\$67.00	\$65.50	\$65.00
		3001 and greater tons	\$66.00	\$64.50	\$64.00
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons			\$70.80
		501-1000 tons			\$70.80
		1001-3000 tons			\$70.80
		3001 and greater tons			\$69.80
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$72.50	
		501-1000 tons		\$72.50	
		1001-3000 tons		\$72.50	
		3001 and greater tons		\$71.50	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$73.75
		501-1000 tons			\$73.75
		1001-3000 tons			\$73.75
		3001 and greater tons			\$72.75
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$73.00	
		501-1000 tons		\$73.00	
		1001-3000 tons		\$73.00	
		3001 and greater tons		\$72.00	
AC-8	403-18	7 Top (Armor Coat)			
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$69.75	\$68.25	\$67.75
		501-1000 tons	\$69.75	\$68.25	\$67.75
		1001-3000 tons	\$69.75	\$68.25	\$67.75
		3001 and greater tons	\$68.75	\$67.25	\$66.75
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons			\$73.55
		501-1000 tons			\$73.55
		1001-3000 tons			\$73.55
		3001 and greater tons			\$72.55
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$75.25	
		501-1000 tons		\$75.25	
		1001-3000 tons		\$75.25	
		3001 and greater tons		\$74.25	

		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$76.50
		501-1000 tons			\$76.50
		1001-3000 tons			\$76.50
		3001 and greater tons			\$75.50
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$75.75	
		501-1000 tons		\$75.75	
		1001-3000 tons		\$75.75	
		3001 and greater tons		\$74.75	
AC-9	403-19	7F Top (Friction Armor Coat)			
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$69.75	\$68.25	\$67.75
		501-1000 tons	\$69.75	\$68.25	\$67.75
		1001-3000 tons	\$69.75	\$68.25	\$67.75
		3001 and greater tons	\$68.75	\$67.25	\$66.75
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons			\$73.55
		501-1000 tons			\$73.55
		1001-3000 tons			\$73.55
		3001 and greater tons			\$72.55
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$75.25	
		501-1000 tons		\$75.25	
		1001-3000 tons		\$75.25	
		3001 and greater tons		\$74.25	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$76.50
		501-1000 tons			\$76.50
		1001-3000 tons			\$76.50
		3001 and greater tons			\$75.50
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$75.75	
		501-1000 tons		\$75.75	
		1001-3000 tons		\$75.75	
		3001 and greater tons		\$74.75	
AC-13		Cold Mix Stockpile Patching Materials			
		<u>Loaded in truck @ plant</u>			
		0-500 tons		\$105.50*	
		501-1000 tons		\$105.50*	
		1001-3000 tons		\$105.50*	
		3001 and greater tons		\$104.50*	
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$111.95*	
		501-1000 tons		\$111.95*	
		1001-3000 tons		\$111.95*	
		3001 and greater tons		\$110.95*	
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$112.50*	
		501-1000 tons		\$112.50*	
		1001-3000 tons		\$112.50*	
		3001 and greater tons		\$111.50*	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons		\$113.00*	
		501-1000 tons		\$113.00*	
		1001-3000 tons		\$113.00*	
		3001 and greater tons		\$112.00*	

Delivered to Southwest Quadrant

0-500 tons	\$113.00*
501-1000 tons	\$113.00*
1001-3000 tons	\$113.00*
3001 and greater tons	\$112.00*

*Bid is for QPR

AC-20 P-401 Airport Top

Loaded in truck @ plant

0-500 tons	\$67.00	\$65.50	\$65.00
501-1000 tons	\$67.00	\$65.50	\$65.00
1001-3000 tons	\$67.00	\$65.50	\$65.00
3001 and greater tons	\$66.00	\$64.50	\$64.00

Delivered to Northeast Quadrant

0-500 tons	\$70.80
501-1000 tons	\$70.80
1001-3000 tons	\$70.80
3001 and greater tons	\$69.80

Delivered to Northwest Quadrant

0-500 tons	\$72.50
501-1000 tons	\$72.50
1001-3000 tons	\$72.50
3001 and greater tons	\$71.50

Delivered to Southeast Quadrant

0-500 tons	\$73.75
501-1000 tons	\$73.75
1001-3000 tons	\$73.75
3001 and greater tons	\$72.75

Delivered to Southwest Quadrant

0-500 tons	\$73.00
501-1000 tons	\$73.00
1001-3000 tons	\$73.00
3001 and greater tons	\$72.00

AC-21 No. 1 Commercial Binder

Loaded in truck @ plant

0-500 tons	\$61.00	\$59.50	\$59.00
501-1000 tons	\$61.00	\$59.50	\$59.00
1001-3000 tons	\$61.00	\$59.50	\$59.00
3001 and greater tons	\$60.00	\$58.50	\$58.00

Delivered to Northeast Quadrant

0-500 tons	\$64.80
501-1000 tons	\$64.80
1001-3000 tons	\$64.80
3001 and greater tons	\$63.80

Delivered to Northwest Quadrant

0-500 tons	\$66.50
501-1000 tons	\$66.50
1001-3000 tons	\$66.50
3001 and greater tons	\$65.50

Delivered to Southeast Quadrant

0-500 tons	\$67.75
501-1000 tons	\$67.75
1001-3000 tons	\$67.75
3001 and greater tons	\$66.75

Delivered to Southwest Quadrant

0-500 tons	\$67.00
501-1000 tons	\$67.00
1001-3000 tons	\$67.00
3001 and greater tons	\$66.00

Delivery Charge "Other Than" to Paver

Transportation Rates:

All orders will be a minimum of 50 ton
(if delivery is requested)

0 - 5 miles - total cost first 5 miles	\$3.75	\$3.75	\$3.75
6 - 15 miles - above + \$____/net ton mile	\$.20	\$.20	\$.20
16 - 50 miles - above + \$____/net ton mile	\$.20	\$.20	\$.20

DOLOMITE PRODUCTS COMPANY, INC.

d/b/a A. L. BLADES

7610 County Route 65

P.O. Box 590

Hornell, New York 14843

price/ton loaded in truck at Plant

<u>Index</u>	<u>Description</u>	<u>2016 Rate</u>
AC-1	403-11 1 Base (Dense)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$60.00
	501-1000 tons	\$57.50
	1001-3000 tons	\$57.00
	3001 and greater tons	\$56.50
AC-2	403-12 2 Base (Open)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$57.00
	501-1000 tons	\$57.00
	1001-3000 tons	\$57.00
	3001 and greater tons	\$57.00
AC-3	403-13 3 Binder (Dense)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$63.00
	501-1000 tons	\$60.50
	1001-3000 tons	\$60.00
	3001 and greater tons	\$59.50
AC-5	403.15 5 Shim (Course)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$80.00
	501-1000 tons	\$80.00
	1001-3000 tons	\$80.00
	3001 and greater tons	\$80.00
AC-6	403-16 6 Top (State Top)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$68.00
	501-1000 tons	\$65.50
	1001-3000 tons	\$65.00
	3001 and greater tons	\$64.50

AC-7	403-17	6F Top (High Friction)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$68.00
			501-1000 tons	\$65.50
			1001-3000 tons	\$65.00
			3001 and greater tons	\$64.50
AC-8	403-18	7 Top (Armor Coat)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$72.00
			501-1000 tons	\$69.50
			1001-3000 tons	\$69.00
			3001 and greater tons	\$68.50
AC-9	403-19	7F Top (Friction Armor Coat)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$72.00
			501-1000 tons	\$69.50
			1001-3000 tons	\$69.00
			3001 and greater tons	\$68.50
AC-21	No. 1	Commercial Binder		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$66.00
			501-1000 tons	\$63.50
			1001-3000 tons	\$63.00
			3001 and greater tons	\$62.50

Transportation Rates: Cuba Plant

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

0 - 5 miles	\$3.75 total cost first 5 miles
6 - 15 miles	above + \$.30/net ton mile
16 - 50 miles	above + \$.25/net ton mile

BUFFALO CRUSHED STONE, INC.

500 Como Park Boulevard

Cheektowaga, New York 14227

price/ton loaded in truck at Plant

<u>Index</u>	<u>Description</u>	<u>2016 Rate</u>
<u>No.</u>		<u>Clean Plant</u>
AC-1	403-11 1 Base (Dense)	
		<u>Loaded in truck @ plant</u>
		0-500 tons \$64.55
		501-1000 tons \$63.55
		1001-3000 tons \$63.55
		3001 and greater tons \$63.55
AC-2	403-12 2 Base (Open)	
		<u>Loaded in truck @ plant</u>
		0-500 tons \$58.13
		501-1000 tons \$57.13
		1001-3000 tons \$57.13
		3001 and greater tons \$57.13
AC-3	403-13 3 Binder (Dense)	
		<u>Loaded in truck @ plant</u>
		0-500 tons \$68.89
		501-1000 tons \$67.89
		1001-3000 tons \$67.89
		3001 and greater tons \$67.89

AC-4	403-14	4 Binder (Open)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$59.62
			501-1000 tons	\$58.62
			1001-3000 tons	\$58.62
			3001 and greater tons	\$58.62
AC-5	403.15	5 Shim (Course)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$80.66
			501-1000 tons	\$79.66
			1001-3000 tons	\$79.66
			3001 and greater tons	\$79.66
AC-6	403-16	6 Top (State Top)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$73.99
			501-1000 tons	\$72.99
			1001-3000 tons	\$72.99
			3001 and greater tons	\$72.99
AC-7	403-17	6F Top (High Friction)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$73.99
			501-1000 tons	\$72.99
			1001-3000 tons	\$72.99
			3001 and greater tons	\$72.99
AC-8	403-18	7 Top (Armor Coat)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$76.67
			501-1000 tons	\$75.67
			1001-3000 tons	\$75.67
			3001 and greater tons	\$75.67
AC-9	403-19	7F Top (Friction Armor Coat)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$76.67
			501-1000 tons	\$75.67
			1001-3000 tons	\$75.67
			3001 and greater tons	\$75.67
AC-20	P-401	Airport Top		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$70.90
			501-1000 tons	\$69.90
			1001-3000 tons	\$69.90
			3001 and greater tons	\$69.90
AC-21	No. 1	Commercial Binder		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$68.89
			501-1000 tons	\$67.89
			1001-3000 tons	\$67.89
			3001 and greater tons	\$67.89

Delivery Charge "Other Than" to Paver

Transportation Rates:

All orders will be a minimum of 50 ton
(if delivery is requested)

0 - 5 miles - total cost first 5 miles	\$3.75
6 - 15 miles - above + \$____/net ton mile	\$.25
16 - 50 miles - above + \$____/net ton mile	\$.20

JAMESTOWN MACADAM, INC.

P.O. Box 158

Walden Avenue

Jamestown, New York 14701

price/ton loaded in truck at Plant

<u>Index</u>	<u>Description</u>	<u>2016 Rate</u>
AC-1	403-11 1 Base (Dense)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$59.15
	501-1000 tons	\$58.15
	1001-3000 tons	\$58.15
	3001 and greater tons	\$58.15
AC-2	403-12 2 Base (Open)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$54.35
	501-1000 tons	\$53.35
	1001-3000 tons	\$53.35
	3001 and greater tons	\$53.35
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$62.20
	501-1000 tons	\$61.60
	1001-3000 tons	\$61.60
	3001 and greater tons	\$61.60
AC-3	403-13 3 Binder (Dense)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$59.75
	501-1000 tons	\$58.75
	1001-3000 tons	\$58.75
	3001 and greater tons	\$58.75
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	
	501-1000 tons	\$67.00
	1001-3000 tons	\$67.00
	3001 and greater tons	
AC-4	403-14 4 Binder (Open)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$52.90
	501-1000 tons	\$51.90
	1001-3000 tons	\$51.90
	3001 and greater tons	\$51.90
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$61.15
	501-1000 tons	\$60.15
	1001-3000 tons	\$60.15
	3001 and greater tons	\$60.15
AC-5	403.15 5 Shim (Course)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$76.75
	501-1000 tons	\$75.75
	1001-3000 tons	\$75.75
	3001 and greater tons	\$75.75

AC-6	403-16	6 Top (State Top)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$66.75
			501-1000 tons	\$65.75
			1001-3000 tons	\$65.75
			3001 and greater tons	\$65.75
AC-7	403-17	6F Top (High Friction)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$66.75
			501-1000 tons	\$65.75
			1001-3000 tons	\$65.75
			3001 and greater tons	\$65.75
AC-8	403-18	7 Top (Armor Coat)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$69.25
			501-1000 tons	\$68.25
			1001-3000 tons	\$68.25
			3001 and greater tons	\$68.25
AC-9	403-19	7F Top (Friction Armor Coat)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$69.25
			501-1000 tons	\$68.25
			1001-3000 tons	\$68.25
			3001 and greater tons	\$68.25
AC-11	403-21	Truing & Leveling Plant Mix Stockpile Patching Materials (Reg)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$66.75
			501-1000 tons	\$65.75
			1001-3000 tons	\$65.75
			3001 and greater tons	\$65.75
			<u>Delivered to Southwest Quad.</u>	
			0-500 tons	\$75.00
			501-1000 tons	\$74.00
			1001-3000 tons	\$74.00
			3001 and greater tons	\$74.00
AC-12		Plant Mixed Stockpile Patching Materials (modified)		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$128.00
			501-1000 tons	\$128.00
			1001-3000 tons	\$128.00
			3001 and greater tons	\$128.00
AC-20	P-401	Airport Top		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$64.90
			501-1000 tons	\$63.90
			1001-3000 tons	\$63.90
			3001 and greater tons	\$63.90
AC-21	No. 1	Commercial Binder		
			<u>Loaded in truck @ plant</u>	
			0-500 tons	\$62.15
			501-1000 tons	\$61.15
			1001-3000 tons	\$61.15
			3001 and greater tons	\$61.15

Transportation Rates:

Delivery Charge "Other Than" to Paver

All orders will be a minimum of 50 ton if delivery is requested.

- 0 - 5 miles \$4.00 total cost first 5 miles
- 6 - 15 miles above + \$.25/net ton mile
- 16 - 50 miles above + \$.25/net ton mile

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P.O. Box 388

Tonawanda, New York 14151

price/ton loaded in truck at Plant

<u>Index</u>	<u>Description</u>	<u>2016 Rate</u>
<u>No.</u>		
AC-12	Plant Mixed Stockpile Patching Materials (modified)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$97.75
	501-1000 tons	\$94.00
	1001-3000 tons	\$91.65
	3001 and greater tons	\$91.65
AC-13	Cold Mix Stockpile Patching Materials	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$99.22
	501-1000 tons	\$95.62
	1001-3000 tons	\$93.30
	3001 and greater tons	\$93.30

SUIT-KOTE CORPORATION

1911 Lorings Crossing Road

Cortland, New York 13045

price/ton loaded in truck at Plant at Jamestown location

<u>Index</u>	<u>Description</u>	<u>2016 Rate</u>
<u>No.</u>		
AC-14	Cold Mix Bituminous Pavement (open graded)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$73.73
	501-1000 tons	\$62.03
	1001-3000 tons	\$60.98
	3001 and greater tons	\$59.82
AC-15	Type 1 (Surface Course)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$76.49
	501-1000 tons	\$65.86
	1001-3000 tons	\$65.56
	3001 and greater tons	\$63.86
AC-16	Type 2 (Intermediate)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$71.23
	501-1000 tons	\$61.16
	1001-3000 tons	\$60.18
	3001 and greater tons	\$57.11
AC-17	Type 3 (Base Course)	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$73.35

501-1000 tons	\$62.48
1001-3000 tons	\$59.88
3001 and greater tons	\$58.09

COUNTY LINE STONE CO., INC.

4515 Crittenden Road

P.O. Box 150

Akron, New York 14001

price/ton loaded in truck at Plant

<u>Index</u>	<u>Description</u>	<u>2016 Rate</u>
AC-13	Cold Mix Stockpile Patching Materials	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$96.00
	501-1000 tons	\$96.00
	1001-3000 tons	\$96.00
	3001 and greater tons	\$96.00
	<u>Delivered to Northeast Quadrant</u>	
	0-500 tons	\$108.00**
	501-1000 tons	\$108.00**
	1001-3000 tons	\$108.00**
	3001 and greater tons	\$108.00**
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$110.00**
	501-1000 tons	\$110.00**
	1001-3000 tons	\$110.00**
	3001 and greater tons	\$110.00**

** Delivered cost to any stockpile or paver in the quadrant

Asphalt Concrete:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Ten sets of specifications were sent out.

Seven bids were received.

LIQUID BITUMINOUS MATERIALS

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P.O. Box 388

Tonawanda, New York 14151

<u>Index No.</u>	<u>Description:</u> <u>(Without Guarantee)</u>	<u>2016 Rate</u>
LBM-1	MC-30	\$ 4.85
LBM-6	RS-1	\$ 2.53
LBM-7	CRS-1	\$ 2.51
LBM-11	CRS-2	\$2.592
LBM-12	CRS-2L	\$2.572
LBM-13	CRS-2P	\$2.834
LBM-18	CMS-2	\$2.922
LBM-19	CMS-2H	\$2.922
LBM-20	CSS-1	\$2.715
LBM-21	CSS-1H	\$2.715
LBM-22	Tackcoat	\$ 6.75
LBM-22A	Tackcoat (5 gal pail) Waterbased 702.90	\$30.00
LBM-26	35% Calcium Chloride Solution (applied)	\$ 1.45
LBM-30	Dust Control Emulsion AEDC (applied)	\$ 1.81
LBM-32	Crack Sealing	\$14.80

(With Two-Year Guarantee)

GLBM-1	MC-30	\$ 4.85
GLBM-6	RS-1	\$ 2.53
GLBM-7	CRS-1	\$ 2.51
GLBM-11	CRS-2	\$2.592
GLBM-12	CRS-2L	\$2.572
GLBM-13	CRS-2P	\$2.834
GLBM-18	CMS-2	\$2.922
GLBM-19	CMS-2H	\$2.922
GLBM-20	CSS-1	\$2.715
GLBM-21	CSS-1H	\$2.715
GLBM-22	Tackcoat	\$ 6.75
GLBM-32	Crack Sealing	\$14.80

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>2016 Rate</u>
Pugmill	\$.25/gal. not to exceed \$2500/day
Mix Paver	\$.29/gal. not to exceed \$2900/day
Automated Paver	No bid
Self-Propelled Aggregate Spreader	\$.22/gal. not to exceed \$2200/day
Or	
Self-Propelled Aggregate Spreader	\$275.00/hour not to exceed \$2200/day
Variable Width Aggregate Spreader	\$.22/gal. not to exceed \$2200/day
Or	
Variable Width Aggregate Spreader	\$275.00/hour not to exceed \$2200/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
	0-1000 gallon/day \$140/hour
	1001-2000 gallon/day \$135/hour
	2001-3000 gallon/day \$130/hour

*SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701*

<u>Index No.</u>	Description:	<u>2016 Rate</u>
	<u>(Without Guarantee)</u>	
LBM-8	RS-2	\$ 2.592
LBM-9	HFRS-2	\$ 2.592
LBM-10	HFRS-2P	\$ 2.834
LBM-14	MS-2	\$ 2.922
LBM-15	HFMS-2	\$ 2.922
LBM-16	HFMS-2H	\$ 2.922
LBM-16A	HFMS-2GH	\$ 3.030
LBM-17	CMS-1H	\$ 2.942
LBM-23	Winter Mix HFMS-2	\$ 3.052
LBM-24	Summer Stock Pile HFMS-2P	\$ 3.032
LBM-25	Recycle HFMS-R	\$ 2.942
LBM-26	35% Calcium Chloride Solution (applied)	\$ 1.450
LBM-30	Dust Control Emulsion AEDC (applied)	\$ 1.810
LBM-31	Crack Filling	\$14.350

(With Two-Year Guarantee)

GLBM-8	RS-2	\$ 2.592
GLBM-9	HFRS-2	\$ 2.592

GLBM-10	HFRS-2P	\$ 2.834
GLBM-14	MS-2	\$ 2.922
GLBM-15	HFMS-2	\$ 2.922
GLBM-16	HFMS-2H	\$ 2.922
GLBM-16A	HFMS-2GH	\$ 3.030
GLBM-17	CMS-1H	\$ 2.942
GLBM-23	Winter Mix HFMS-2	\$ 3.052
GLBM-24	Summer Stock Pile HFMS-2P	\$ 3.032
GLBM-25	Recycle HRMS-R	\$ 2.942
GLBM-31	Crack Filling	\$14.350

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Additional Bids:

HFMS-2MP	High Float Medium Set Emulsion formulated-Cold Mix Paving	\$2.883/gal.
HFMS-2ST	High Float Medium Set Emulsion formulated-Surface Treating over Gravel	\$2.550/gal.
DCA-2000	Dust Control Alternate	\$1.797/gal.
HFRS-2SE	High Float Rapid Set Emulsion formulated-Limestone	\$2.350/gal.
Type III Recycling, Single Grid	10,000 sq. yd. min., 10 ft head plus emulsion	\$0.570/sq.yd
Mobilization		\$200.00

E-Flex Microsurfacing

<u>Quantities</u>	<u>Type 2</u>
0-100 Tons	\$330.00
101-300 Tons	\$230.00
301-500 Tons	\$215.00
Over 500 Tons	\$204.00

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

Item	<u>2016 Rate</u>
Pugmill	\$.25/gal. not to exceed \$2500/day
Mix Paver	\$.29/gal. not to exceed \$2900/day
Automated Paver	\$.29/gal. not to exceed \$2900/day
Self-Propelled Aggregate Spreader	\$.22/gal. not to exceed \$2200/day
Or	
Self-Propelled Aggregate Spreader	\$ NB/hour not to exceed \$ NB/day
Variable Width Aggregate Spreader	\$.22/gal. not to exceed \$2200/day
Or	
Variable Width Aggregate Spreader	\$ NB/hour not to exceed \$ NB/day
Milling Machine	4 foot width: \$675.00/hour not to exceed \$5400/day 6 foot width: \$675.00/hour not to exceed \$5400/day 7 foot width: \$675.00/hour not to exceed \$5400/day 10 foot width: \$712.50/hour not to exceed \$5700/day 11 foot width: \$712.50/hour not to exceed \$5700/day
Pulverization Only	\$650/hour not to exceed \$5200/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
	0-1000 gallon/day \$180/hour
	1001-2000 gallon/day \$175/hour
	2001-3000 gallon/day \$170/hour

RUSSELL STANDARD CORP.
P.O. Box 86
Union City, Pennsylvania 16438

<u>Index No.</u>	<u>Description:</u>	<u>2016 Rate</u>
	(Without Guarantee)	
LBM-2	MC-70	\$ 4.316
LBM-22	Tackcoat	\$ 6.750
	(With Two-Year Guarantee)	
GLBM-2	MC-70	\$ 4.316

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>2016 Rate</u>
Pugmill	\$.25/gal. not to exceed \$2500/day
Mix Paver	No bid
Automated Paver	No bid
Self-Propelled Aggregate Spreader	\$.24/gal. not to exceed \$2400/day
Or	
Self-Propelled Aggregate Spreader	\$300/hour not to exceed \$2400/day
Variable Width Aggregate Spreader	\$.24/gal. not to exceed \$2400/day
Or	
Variable Width Aggregate Spreader	\$300/hour not to exceed \$2400/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
0-1000 gallon/day	\$150/hour
1001-2000 gallon/day	\$145/hour
2001-3000 gallon/day	\$140/hour

D & H EXCAVATING, INC.

11939 Route 98 South

Arcade, New York 14009

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>2016 Rate</u>
Milling Machine	8 hour minimum 3-4 foot width: \$390/hour not to exceed \$3900/day
	8 hour minimum 5 foot width: \$420/hour not to exceed \$4200/day

<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
0-1000 gallon/day	\$110/hour
1001-2000 gallon/day	\$110/hour
2001-3000 gallon/day	\$110/hour

* Tack Coat will be additional

LAKE SHORE PAVING, INC.

7 Osmer Street

Jamestown, New York 14701

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>2016 Rate</u>
Automated Paver	\$2.00/gallon not to exceed \$3200/day
Milling Machine	4 foot width: \$600/hour not to exceed \$3500/day
Pulverization Only	\$600/hour not to exceed \$3500/day

VILLAGER CONSTRUCTION, INC.

425 Old Macedon Center Road

Fairport, New York 14450

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>2016 Rate</u>
Milling Machine	4 foot width: \$500/hour not to exceed \$3500/day
	7 foot width: \$750/hour not to exceed \$4500/day
Pulverization Only	\$850/hour not to exceed \$4900/day

DONEGAL CONSTRUCTION CORP.

1235 Marguerite Lake Road

Greensburg, Pennsylvania 15601

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>2016 Rate</u>
Milling Machine	4 foot width: \$550/hour not to exceed \$3450/day 6 foot width: \$650/hour not to exceed \$4450/day 7 foot width: \$650/hour not to exceed \$4450/day
Pulverization Only	*\$750/hour not to exceed \$5050/day *based on a maximum of 9 hour/day. After the first day on a multi-day job, reduce the not to exceed price by \$400.00

INNOVATIVE SURFACE SOLUTIONS

454 River Road
Glenmont, New York 12077

<u>Index No.</u>	<u>Description:</u> (Without Guarantee)	<u>2016 Rate</u>
LBM-27	3% Calcium Chloride Solution to County Storage	\$ 1.20

Liquid Bituminous Materials

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.
Sixteen sets of specifications were sent out.
Ten bids were received.

MICRO-SURFACING OF EXISTING PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION
OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

<u>Prices Per Ton:</u>	<u>2016 Rate</u>
<u>Quantities</u>	
Quantities to be placed under 100 ton	\$295.00
Quantities to be placed 101 - 300 ton	\$195.00
Quantities to be placed 301 - 500 ton	\$180.00
Quantities to be placed over 500 ton	\$169.00

Micro Surfacing:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.
Seven sets of specifications were sent out.
One bid was received.

COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

FULL DEPTH RECLAMATION - TYPE III RECYCLING

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>w/Emulsified Asphalt Price/sq.yd.</u>	<u>w/33%Calcium Chloride Solution Price/sq.yd.</u>
(1a) 6" or less		\$.98
(1b) Over 6"		\$1.03
(2) Additive delivered & added to mix		\$1.40/gal

Total Square Yard Price for Recycling:

Using 1 Gallon per square yard of Additive	(1a+2=3a)	\$2.38
	(1b+2=3b)	\$2.43

Alternate: Add amount if contractor supplies the aggregate and water

Aggregate / Ton	\$25.00
Water / Gallon	\$.05

Pulverize Only: (Cutting Depth) Price / Sq. Yard

6" or less	\$.93
Over 6" inches	\$.98

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION

57 Lister Street

Jamestown, New York 14701

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS

In-Place Recycling with Emulsified Asphalt

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>Type 1</u> <u>Prices/sq. yd.</u>	<u>Type II</u> <u>Prices/sq. yd.</u>
(1a) 1" up to, but not including 3"	No Bid	\$2.55
(1b) 3" up to, but not including 6"	No Bid	\$2.68
<u>Additive</u>	<u>Price/Gallon</u>	<u>Price/Gallon</u>
(2) Additive: HFMS-2 Type delivered and added to Mix	No Bid	\$2.69
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive:	(1a+2) = (3a) No Bid	\$5.24
	(1b+2) = (3b) No Bid	\$5.37
Alternate/Ton: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 14 of bid specifications		\$25.00

PROJECTS 10,000 SQUARE YARDS AND GREATER

In-Place Recycling with Emulsified Asphalt

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>Type 1</u> <u>Prices/sq. yd.</u>	<u>Type II</u> <u>Prices/sq. yd.</u>
(1a) 1" up to, but not including 3"	No Bid	\$2.16
(1b) 3" up to, but not including 6"	No Bid	\$2.21
<u>Additive</u>	<u>Price/Gallon</u>	<u>Price/Gallon</u>
(2) Additive: HFMS-2 Type delivered and added to Mix	No Bid	\$2.69
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive:	(1a+2) = (3a) No Bid	\$4.85
	(1b+2) = (3b) No Bid	\$4.90
Alternate/Ton: Add for Contractor supplying Aggregate as described in Section 8.a.2 page 14 of bid specifications		\$25.00

FULL DEPTH RECLAMATION TYPE III RECYCLING

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>w/Emulsified</u> <u>Asphalt</u> <u>Price/sq.yd.</u>	<u>w/33%Calcium</u> <u>Chloride Solution</u> <u>Price/sq.yd.</u>
(1a) 6" or less	\$.927	\$.98
(1b) Over 6"	\$1.02	\$1.03
(2) Additive delivered & added to mix	\$2.69/gal	\$1.40/gal
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive:	(1a+2=3a) \$3.617	\$2.38
	(1b+2=3b) \$3.710	\$2.43
<u>Alternate:</u> Add amount if contractor supplies the aggregate and water		
Aggregate / Ton	\$25.00	
Water / Gallon	\$.05	
<u>Pulverize Only: (Cutting Depth) Price / Sq. Yard</u>		
6" or less	\$.93	
Over 6"	\$.98	

Cold In-Place Recycling of Bituminous Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Nine sets of specifications were sent out.

Three bids were received.

SURFACE TREATING

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388

Tonawanda, New York 14151

Bid Item #1 – Travel Way/Pavement

Aggregates: Per Square Yard "Applied"

<u>Description</u>	<u>2016 Rate</u>
No. 1ST Crushed Gravel	\$.470
No. 1A Crushed Gravel	\$.460
No. 1ST Crushed Limestone	\$.720
No. 1A Crushed Limestone	\$.630

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

No. 1 Crushed Gravel	\$.823
No. 1ST Crushed Gravel	\$.823
No. 1A Crushed Gravel	\$.790
No. 1 Crushed Limestone	\$.997
No. 1ST Crushed Limestone	\$.997

Bid Item #3 – Stabilized Shoulder (1 coat)

Aggregates: Per Square Yard "Applied"

No. 1A Crushed Gravel	\$.770
No. 1A Crushed Limestone	\$.984

Bituminous Materials: Per Gallon "Applied"

HFMS-2	\$2.830
RS-2	\$2.535
CRS-2	\$2.515
HFRS-2	\$2.535
HFRS-2P	\$2.770
CRS-2P	\$2.750

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION

57 Lister Street

Jamestown, New York 14701

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

No. 1A Crushed Limestone	\$.829
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Surface Treating:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Eight sets of specifications were sent out.

Two bids were received.

PAVER PLACED CHIP SEAL

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388
 Tonawanda, New York 14151
 price per square yard

<u>Square Yard Range</u>	<u>2016 Rate</u>
Type A: 1/4 inch	
5,000 – 15,000 square yards	\$5.49
15,001 – 30,000 square yards	\$5.14
30,001 square yards plus	\$5.04
Type C: 1/2 inch	
5,000 – 15,000 square yards	\$5.47
15,001 – 30,000 square yards	\$5.10
30,001 square yards plus	\$4.99
Allowable Deductions per square yard if the County elects to supplement operation with their equipment and labor	
If County furnishes and operates compaction equipment	deduct \$.08
If County furnishes hauling of Hot Mix from Plant to laydown machine	deduct \$.20
If County furnishes traffic control	deduct \$.22

Paver Placed Chip Seal:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.
 Seven sets of specifications were sent out.
 One bid was received.

HOT IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT

HIGHWAY REHABILITATION CORP.
 2258 Route 22
 Brewster, New York 10509
 Price Per Square Yard

<u>Item No.</u>	<u>Size of Product With/Without Roller & Operator</u>	<u>2016 Rate</u>
#1	Less than 20,000 square yards WITH roller & operator	\$5.18
1A	Less than 20,000 square yards WITHOUT roller & operator	\$5.10
#2	Greater than 20,000 sq.yds. WITH roller & operator	\$4.18
#2A	Greater than 20,000 sq.yds. WITHOUT roller & operator	\$4.10
#3	With traffic control, ADD to all items above	\$0.24

Hot In-Place Recycling of Existing Asphalt Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.
 Seven sets of specifications were sent out.
 One bid was received.

FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT

MIDLAND ASPHALT MATERIALS CORP.
 640 Young Street
 P. O. Box 388
 Tonawanda, New York 14151
 Price Per Square Yard

<u>Item</u>	<u>Description</u>	<u>2016 Rate</u>
Fibermat Type A	1 – 5,000 sq. yd. per day	\$3.30
	5,001-10,000 sq. yd. per day	\$2.75
	10,001- 20,000 sq. yd. per day	\$2.15
	20,001 & greater sq. yd. per day	\$1.95
Fibermat Type B	1 – 5,000 sq. yd. per day	\$3.27
	5,001-10,000 sq. yd. per day	\$2.72

	10,001- 20,000 sq. yd. per day	\$2.12
	20,001 & greater sq. yd. per day	\$1.92
Options: Per Sq. Yd.	Add if contractor furnishes the following:	ADD
1. If Contractor furnishes & delivers aggregate to aggregate spreader		
	1 – 5,000 sq. yd. per day	\$.275
	5,001-10,000 sq. yd. per day	\$.275
	10,001- 20,000 sq. yd. per day	\$.275
	20,001 & greater sq. yd. per day	\$.275
2. If Contractor furnishes & operates self-propelled aggregate spreader		
	1 – 5,000 sq. yd. per day	\$.36
	5,001-10,000 sq. yd. per day	\$.18
	10,001- 20,000 sq. yd. per day	\$.095
	20,001 & greater sq. yd. per day	\$.05
3. If Contractor furnishes & operates pneumatic tired roller (per roller)		
	1 – 5,000 sq. yd. per day	\$.35
	5,001-10,000 sq. yd. per day	\$.17
	10,001- 20,000 sq. yd. per day	\$.085
	20,001 & greater sq. yd. per day	\$.045
4. If Contractor furnishes Maintenance & Protection of Traffic as per MUTCD		
	1 – 5,000 sq. yd. per day	\$.33
	5,001-10,000 sq. yd. per day	\$.175
	10,001- 20,000 sq. yd. per day	\$.14
	20,001 & greater sq. yd. per day	\$.09
5. If Contractor furnishes and operates a steel wheeled roller (Per Roller)		
	1 – 5,000 sq. yd. per day	\$.35
	5,001-10,000 sq. yd. per day	\$.17
	10,001- 20,000 sq. yd. per day	\$.085
	20,001 & greater sq. yd. per day	\$.045
6. If Contractor furnishes and operates a self-propelled broom or vacuum sweeper		
	1 – 5,000 sq. yd. per day	\$.35
	5,001-10,000 sq. yd. per day	\$.17
	10,001- 20,000 sq. yd. per day	\$.09
	20,001 & greater sq. yd. per day	\$.05

Fiber Reinforced Bituminous Membrane Surface Treatment

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Six sets of specifications were sent out.

One bid was received.

HOT MIX ASPHALT IN-PLACE PAVING PROJECTS

MILHERST CONSTRUCTION, INC.

10025 County Road

P.O. Box 430

Clarence Center, New York 14032

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$240.00	\$240.00	\$245.00	\$245.00

Projects: 50 – 100 Tons	\$150.00	\$150.00		
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: 50 – 100 Tons	\$145.00	\$145.00	\$150.00	\$150.00
<i>D & H EXCAVATING, INC.</i>				
<i>11939 Route 98 South</i>				
<i>Arcade, New York 14009</i>				
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$225.00	\$225.00	\$225.00	\$225.00
 <i>LAKE SHORE PAVING</i>				
<i>7 Osmer Street</i>				
<i>Jamestown, New York 14701</i>				
<u>Price Is Per Ton In-Place Applied In One Working Day</u>				
<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects 50 – 100 Tons			\$152.00	\$152.00
Projects: 101 – 500 Tons	\$ 92.75	\$ 93.75	\$ 93.75	\$ 92.50
Projects: 501 Tons and Greater	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: 101 – 500 Tons	\$ 89.75	\$ 90.75	\$ 90.75	\$ 89.50
Projects: 501 Tons and Greater	\$ 88.00	\$ 88.00	\$ 88.00	\$ 88.00

No State Bid.

Thirteen sets of specifications were sent out.

Six bids were received.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input type="checkbox"/> | | <input type="checkbox"/> |

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WILMAC FOR SOFTWARE MAINTENANCE AND SUPPORT OF WORDNET SERIES 3 VOICE RECORDER TO NICE INFORM INCIDENT INFORMATION MANAGEMENT SYSTEM

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 28-2015 authorized the Sheriff's Office to purchase the NICE Inform Professional Incident Information Management Solution as an upgrade to the County's current E-911 Wordnet Series 3 Voice Recorder, and

II. WHEREAS, annual preventative maintenance and software support for the new system is needed for an amount of \$24,925.00 per year, and

III. WHEREAS, Wilmac Company, 73 State Street, Suite 200, Rochester, New York 14614, has agreed to provide annual software maintenance and support for an amount as follows:

March 1, 2016 through February 28, 2017	\$24,925.00
March 1, 2017 through February 28, 2018	\$24,925.00
March 1, 2018 through February 28, 2019	\$24,925.00
March 1, 2019 through February 28, 2020	\$24,925.00
March 1, 2020 through February 28, 2021	\$24,925.00,

and

IV. WHEREAS, this new software maintenance and support agreement supersedes the agreement approved in Act 72-2012 due to the upgrade/replacement of the previously covered equipment, and

V. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Wilmac Company, for the provision of the above-described services, for a term commencing March 1, 2016 and terminating February 28, 2021, according to the above-described terms.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input checked="" type="checkbox"/> | | <input checked="" type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT
WITH ALLEGANY COUNTY FOR JOINT CRIME PREVENTION
AND REDUCTION STRATEGIES PROGRAMS**

Pursuant to Chapter 53 of the Laws of New York of 2015
and Section 450 of the County Law.

I. WHEREAS, Act 470-2015 authorized the Chair to apply, accept and receive a grant in the amount of \$75,000.00 in Bullet Aid funding for the Southern Tier Regional Drug Task Force from state funds for Crime Prevention and Reduction Strategies Programs allocated to New York State for the 2015-2016 State Fiscal Year, and

II. WHEREAS, Allegany County is a joint applicant for the aforementioned grant, and

III. WHEREAS, Cattaraugus County is the lead agency for the grant, on behalf of Allegany County, to process costs incurred by both County Sheriff's Offices in the fighting of illegal drug activity, combating drug trafficking and conducting investigations, and in support of efforts related to the Southern Tier Regional Drug Task Force, and

IV. WHEREAS, each county shall receive grant funding in the amount of \$37,500.00 to cover costs incurred through the aforementioned purposes, and

V. WHEREAS, a contract is necessary with Allegany County in order for reimbursement for equipment and personnel costs to be paid in accordance with the aforementioned grant terms, and

VI. WHEREAS, such reimbursement will only be made after the County has received the grant from the NYS Division of Criminal Justice Services and the appropriate documents from Allegany County relative to the grant received, and

VII. WHEREAS, this program is 100% state funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Allegany County, for reimbursement under the aforementioned grant, for a term commencing January 1, 2016 and terminating December 31, 2016, according to the above-described terms.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | | | <input checked="" type="checkbox"/> |

**ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Sheriff's Office-Domestic Violence Officer Grant)**

Pursuant to 28 CFR Part 66 and Sections 363, 366 and 450 of the County Law.

- I. WHEREAS, Act 430-2014 authorized the Chair to execute grant documents to apply for funding through the Violence Against Women Grant Program for the years 2015 through 2017, and
 - II. WHEREAS, the Sheriff's Office has been awarded \$20,726.32 in federal funding for the 2016 program year through the New York State Division of Criminal Justice Services for the continuation of the Violence Against Women Grant Program, and
 - III. WHEREAS, the purpose of the aforementioned grant funding is to assist the Criminal Bureau with domestic violence investigation issues, and
 - IV. WHEREAS, Act 114-2015 authorized a contract with the New York State Division of Criminal Justice Services for the initial contract period of three (3) years with annual awards processed through an "increase extension" process each year until December 31, 2017, and
 - V. WHEREAS, there will be no additional application process required for the initial three (3) years of the contract, and
 - VI. WHEREAS, various appropriation and revenue accounts must be adjusted in order to receive the 2016 funding, now, therefore, be it
- I. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Account:

A.311.3650.0000.4320.08	Federal Aid, Crime Control Domestic Violence Grant	\$20,726.32
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Increase Appropriation Accounts:

A.311.3650.0000.12000	Part-Time Wages	\$15,250.32
A.311.3650.0000.81000	FICA	\$ 1,166.00
A.311.3650.0000.82000	Retirement	\$ 4,310.00.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input checked="" type="checkbox"/> | | |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH
NEW YORK STATE BOARD OF ELECTIONS FOR
HELP AMERICA VOTE ACT (HAVA) FUNDS REIMBURSEMENT
(Voter Education/Poll Worker Training Program)**

Pursuant to 42 USCS 15421, Sections 10 and 16 of the Laws of 2005 and
Section 450 of the County Law.

I. WHEREAS, Act 109-2007, as amended by Acts 631-2007, 89-2009, 234-2011, 138-2014 and 265-2015, authorized a contract with the New York State Board of Elections Help America Vote Act (HAVA) in order to receive HAVA reimbursement for the Voter Education/Poll Worker Training Program, the term of which will expire March 31, 2016, and

II. WHEREAS, the term of the aforementioned contract should be extended to March 31, 2017, and

III. WHEREAS, a contract extension is necessary with the New York State Board of Elections in order to extend the term of the aforementioned contract, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract extension, on behalf of Cattaraugus County, with the New York State Board of Elections, for a term commencing April 1, 2016 and terminating March 31, 2017, according to the above-described terms.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | | | <input checked="" type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH
NEW YORK STATE BOARD OF ELECTIONS FOR
HELP AMERICA VOTE ACT (HAVA) SHOEBOX PROGRAM FUNDS REIMBURSEMENT**

Pursuant to 42 USCS 15421, Sections 10 and 16 of the Laws of 2005 and
Section 450 of the County Law.

I. WHEREAS, Act 166-2013, as amended by Act 148-2014, authorized a contract with the New York State Board of Elections in order to receive reimbursement through the Help America Vote Act (HAVA) Shoebox program, the term of which expires March 31, 2016, and

II. WHEREAS, it is necessary to extend the term of the aforementioned contract to March 31, 2017, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract extension, on behalf of Cattaraugus County, with the New York State Board of Elections, in order to continue to receive the aforementioned Shoebox program funding, for a term commencing April 1, 2004 and terminating March 31, 2017, according to the above-described terms.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | | | <input checked="" type="checkbox"/> |

**CREATING ONE (1) PART-TIME POSITION OF AGING SERVICES AIDE
AND ESTABLISHING COMPENSATION FOR THE SAME
(Department of Aging)**

Pursuant to Sections 204 and 205 of the County Law and
Section 22 of the Civil Service Law.

I. WHEREAS, the current part-time Aging Services Aides within the Department of Aging are unable to provide the number of hours needed by the Department, and

II. WHEREAS, the Department of Aging requires additional personnel to provide the duties, responsibilities and functions of an Aging Services Aide in order to be in compliance with New York State requirements, and

III. WHEREAS, a New Position Duties Statement has been submitted to the Cattaraugus County Personnel Officer, who has approved the title as Aging Services Aide in accordance with Civil Service Law Section 22, now, therefore, be it

I. RESOLVED, that effective immediately, there is hereby created one (1) position of Aging Services Aide in the Department of Aging to be filled on a part-time basis, Part-Time Employee Unit Salary Schedule, Pay Grade 13 (\$12.42 per hour), Position No. 677-010-009.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input checked="" type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | | | <input type="checkbox"/> |

**ABOLISHING ONE (1) PART-TIME POSITION OF LEISURE TIME ACTIVITIES AIDE
AND ONE (1) PART-TIME POSITION OF ACCOUNT CLERK TYPIST,
CREATING ONE (1) PART-TIME POSITION OF LEISURE TIME ACTIVITIES WORKER
AND ONE (1) PART-TIME POSITION OF KEYBOARD SPECIALIST II,
AND ESTABLISHING COMPENSATION FOR THE SAME
(Department of Nursing Homes)**

Pursuant to Sections 204 and 205 of the County Law and
Section 22 of the Civil Service Law.

I. WHEREAS, the Department of Nursing Homes needs to become more compliant with state regulations regarding staffing of services for the residents of The Pines Healthcare and Rehabilitation Center – Olean, and

II. WHEREAS, dedicated staffing is needed to provide leisure activities to residents, and

III. WHEREAS, the Department of Nursing Homes is currently relying on certified nurse aides to provide leisure activities to the residents of the Olean facility and the nurse aides are often reassigned to resident care leaving the leisure activities under performed, and

IV. WHEREAS, the residents of the Olean facility would be better served by staff dedicated to fulfilling the leisure time activities, bettering the quality of life for the residents, and

V. WHEREAS, a New Position Duties Statement has been submitted to the Cattaraugus County Personnel Officer, who has approved the title as Leisure Time Activities Worker in accordance with Civil Service Law Section 22, and

VI. WHEREAS, a New Position Duties Statement has been submitted to the Cattaraugus County Personnel Officer, who has approved the title as Keyboard Specialist II in accordance with Civil Service Law Section 22, now, therefore, be it

I. RESOLVED, that effective immediately, there is hereby abolished one (1) part-time position of Leisure Time Activities Aide in the Department of Nursing Homes, Position No. 200-197-113, and be it further

II. RESOLVED, that effective immediately, there is hereby abolished one (1) part-time position of Account Clerk Typist in the Department of Nursing Homes, Position No. 200-002-112, and be it further

III. RESOLVED, that effective immediately, there are hereby created one (1) position of Leisure Time Activities Worker in the Department of Nursing Homes to be filled on a part-time basis, Part-Time Employee Unit Salary Schedule, Pay Grade 13 (\$12.42 per hour), Position No. 200-200-001, and be it further

IV. RESOLVED, that effective immediately, there is hereby created one (1) position of Keyboard Specialist II in the Department of Nursing Homes to be filled on a part-time basis, Part-Time Employee Unit Salary Schedule, Pay Grade 15 (\$13.41 per hour), Position No. 200-186-001.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input checked="" type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
KENT A. LIEBER, M.D. FOR PINES HEALTHCARE &
REHABILITATION CENTER-MACHIAS CAMPUS MEDICAL DIRECTOR SERVICES**

Pursuant to 10 NYCRR Section 415.15 and Section 450 of the County Law.

I. WHEREAS, Act 117-2013 authorized a contract with Kent A. Lieber, M.D., 38 Hallam Road, Buffalo, New York 14216, for the provision of medical director and staff physician services at The Pines Healthcare and Rehabilitation Center in Machias, the term of which expires March 31, 2016, and

II. WHEREAS, the Department of Nursing Homes is desirous of renewing the aforementioned contract, and

III. WHEREAS, Kent A. Lieber, M.D., shall provide the services of Medical Director at The Pines Healthcare & Rehabilitation Center-Machias Campus, for an amount as follows, to be paid as invoiced:

4/1/2016 – 3/31/2017	\$42,448.00
4/1/4017 – 3/31/2018	\$42,448.00
4/1/2018 – 3/31/2019	\$42,448.00,

and

IV. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaugus County, with Kent A. Lieber, M.D., for the provision of the above-described services, for a term commencing April 1, 2016 and terminating March 31, 2019, according to the above-described terms.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | | | <input type="checkbox"/> |

**AUTHORIZING CERTAIN CHARGE-OFFS OF CERTAIN ACCOUNTS
RECEIVABLE IN THE DEPARTMENT OF HEALTH**

Pursuant to Section 153 of the County Law.

I. WHEREAS, the Department of Health has accounts receivable related to the homecare and family planning programs and the clinics for 2015 in which there has been no recent action and the accounts are deemed to be uncollectible after numerous attempts to collect the amounts owed, and

II. WHEREAS, the Cattaraugus County Board of Health has recommended that the County remove these bad debts from the records of the Department of Health, now, therefore, be it

I. RESOLVED, that the Cattaraugus County Legislature hereby authorizes the removal of the debts from the accounts receivable records of the Department of Health in the total amount of \$18,291.33, as follows:

Homecare	\$9,468.32
Family Planning	\$6,239.01
Immunization Clinic	\$ 201.00
Water	\$1,938.00
Laboratory	\$ 445.00.

Resolution Referred to:

- | | | | |
|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
SALAMANCA YOUTH BUREAU FOR NATIONAL ASSOCIATION OF CHRONIC DISEASE DIRECTORS REACHING
PEOPLE WITH DISABILITIES THROUGH HEALTHY COMMUNITIES PROJECT**
(Cooperative Agreement No. 5U38OT000225-03)

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 64-2016 authorized the Chair to execute grant documents with the National Association of Chronic Disease Directors for the Reaching People with Disabilities through Healthy Communities program, and

II. WHEREAS, the aforementioned grant program will promote linkages between disability services and public health to increase awareness and support for the inclusion of people with disabilities in existing health promotion programs, and

III. WHEREAS, the project will yield healthier policies, systems and environments to address poor nutrition, physical inactivity, tobacco use, and chronic conditions with a priority on disability inclusion, and

IV. WHEREAS, the Health Department is desirous of contracting with various agencies for the provision of services under the aforementioned grant, and

V. WHEREAS, the Salamanca Youth Bureau, 155 Wildwood Avenue, Salamanca, New York 14779, can collaborate with, and assist, the County Health Department to address leading risk factors for many chronic conditions, such as unhealthy eating, physical inactivity and tobacco use, so that persons with disabilities are included in policy and environmental initiatives, for an amount of \$7,382.00, to be paid as invoiced, and

VI. WHEREAS, this project is 100% federally funded, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Salamanca Youth Bureau, for the provision of the above-described services, for a term commencing January 1, 2016 and terminating June 30, 2017, according to the above-described terms.

Resolution Referred to:

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|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input type="checkbox"/> | | <input type="checkbox"/> |

AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH SALAMANCA HOUSING AUTHORITY FOR HEALTH DEPARTMENT OFFICE SPACE

Pursuant to 10 NYCRR 763.3, Section 3602 of the Public Health Law and Sections 215 and 450 of the County Law.

I. WHEREAS, Act 408-2015 authorized a contract with Salamanca Housing Authority, Iroquois Drive, Salamanca, New York 14779, for the rental of office space in Hillview Homes in the City of Salamanca for Health Department office/gymnasium/clinic space, at the rate of \$948.00 per month on a month-to-month basis, the term of which expires October 31, 2018, and

II. WHEREAS, included in the space that the Health Department rents is 1507 sq. ft. of space known as the "clinic", which the Health Department utilizes two (2) days per week, and 405 sq. ft. of space known as "office space", which the Health Department utilizes five (5) days per week, and gymnasium space, which the Health Department utilizes one (1) day per month, and

III. WHEREAS, Universal Primary Care is desirous of utilizing the "clinic" space for the remaining three (3) days per week through an agreement with the Salamanca Housing Authority, and

IV. WHEREAS, the Salamanca Housing Authority has agreed to continue renting to the County the agreed upon space at the rate of \$948.00 per month on a month-to-month basis, to be paid monthly, as invoiced, and

V. WHEREAS, the office space rental is partially funded through grants, state aid and generated revenues, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with the Salamanca Housing Authority, to acknowledge the use of the clinic by Universal Primary Care, for a term commencing March 1, 2016 and terminating October 31, 2018, according to the above-described terms.

Resolution Referred to:

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|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | <input type="checkbox"/> | | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE LEASE AGREEMENT WITH
ROCHESTER STREET DEVELOPMENT FOR
PROBATION DEPARTMENT OFFICE SPACE**

Pursuant to Sections 215 and 450 of the County Law.

I. WHEREAS, Act 190-2013 authorized a lease agreement with Snyder Holdings Company, Inc., for the leasing of office space located at 255 Rochester Street, Unit #1, Salamanca, New York, and

II. WHEREAS, Snyder Holdings Company, Inc., has sold the aforementioned property to Rochester Street Development, effective February 17, 2016, and

III. WHEREAS, Rochester Street Development, 14411 Route 438, Gowanda, New York 14070, has approximately 2,000 square feet of space available in its facility, located at 255 Rochester Street in Salamanca, and will lease it to the County for an amount of \$1,081.60 per month, plus an additional amount of \$250.00 per month for electricity, heat, air conditioning, bi-weekly restroom cleaning and supplies, and snow removal, to be paid as invoiced, and

IV. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned lease, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Rochester Street Development, for the leasing of the aforementioned office space, for a term commencing February 17, 2016 and terminating February 16, 2019, with the option to renew for three (3) additional years with a 4% increase each year, according to the above-described terms.

Resolution Referred to:

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|------------------------------|-------------------------------------|--------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Develop. & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Strategic Planning | <input type="checkbox"/> |
| Co. Operations/Public Safety | | | <input checked="" type="checkbox"/> |