March 8, 2023

The meeting was called to order by Chairman VanRensselaer.

The invocation was given by Rev. leFeber.

The Attendance Roll Call disclosed two Legislators absent – Higgins and Koch.

* * * * * *

There being no amendments or objections thereto, Chairman VanRensselaer noted that the minutes of the February 22, 2023 session stand approved as presented.

* * * * * *

COMMUNICATIONS:

NYS Senator George M. Borrello: Letter of Support for funding to be included in the NYS Senate 2023-24 one-house budget to support all Executive Budget investments in the SUNY system and in SUNY Community Colleges.

NYS Assemblyman Joseph M. Giglio: Acknowledging receipt of Act No. 113-2023, Act No. 114-2023 and Act No. 115-2023.

* * * * * *

APPOINTMENTS:

FISH & WILDLIFE MANAGEMENT BOARD

Two-year term to expire December 31, 2024

William F. Lindbergh, "Landowner Representative"

CATTARAUGUS COUNTY TRAFFIC SAFETY BOARD

Three-year terms to expire December 31, 2024
Ron Richardson, Olean Police Department
Lt. Drew Silleman, Sheriff's Office

Three-year terms to expire December 31, 2025
Thomas Ruper, Safety Engineer
Jamie Deck, Salamanca Police Department

* * * * * *

PROCLAMATION:

CHAIRMAN VANRENSSELAER proclaimed the month of March 2023 as **Agriculture Month** in Cattaraugus County. The proclamation was presented to Katie Hill from the Cattaraugus County Farm Bureau.

* * * * * *

PRIVILEGE OF THE FLOOR:

CHAIRMAN VANRENSSELAER granted Privilege of the Floor to the Cattaraugus-Little Valley FFA Agriculture Teacher, Katie Mitrowski. Ms. Mitrowski introduced FFA students Allie Erhart, Derek Opferbeck and Breanna Unruh who presented their business model on Hanft's Hickory Hill Farm. FFA students Kierra Knobloch and Acadia Leclerc spoke on Agricultural Education. The Cattaraugus County Farm Bureau provided locally grown refreshments.

* * * * * *

ACT NO. 116-2023 by Mr. Benson and Mr. Helmich

BID ACCEPTANCE FOR CONCRETE CATCH BASINS (Department of Public Works)

Pursuant to Section 103 of the General Municipal Law and Sections 408 and 408-a of the County Law.

WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the provision of concrete catch basins, according to specifications provided by the Public Works Committee, now, therefore, be it

RESOLVED, that the Commissioner of Public Works is authorized to contract for the provision of concrete catch basins with the following bidders recommended by the Public Works Committee for the term May 1, 2023 through April 30, 2024, and be it further

RESOLVED, that any county, city, village, town, school, or fire district in Cattaraugus County may participate in the bid prices by dealing directly with the bidder, and be it further

RESOLVED, that the County of Cattaraugus reserves the right to make purchases of the aforementioned items at any time during the term for which the bids are taken.

♦ <u>CONCRETE CATCH BASINS - price each, includes delivery</u>

BIHR LANDSCAPE, INC.

211 Westminster Road West Seneca, New York 14224 Frames & Grates - Basin Sizes Rate CCB 2424 24" sq. x 24" \$518.00 CCB 2436 24" sq. x 36" \$539.00 CCB 2454 24" sq. x 54" \$642.00 CCB 3036 30" sq. x 36" \$914.00 CCB 3054 30" sq. x 54" \$1,052.00 Risers - 24 inches square (Height) CBR 24-6 6 inches \$148.00 CBR 24-9 9 inches \$232.00 \$247.00 CBR 24-12 12 inches CBR 24-24 24 inches \$365.00 Risers - 30 inches square (Height) CBR 30-6 6 inches \$227.00 CBR 30-12 12 inches \$442.00 CBR 30-24 24 inches \$656.00 Extra Grates

<u>Extra Grates</u>			
CBG 24	24" x 24"		\$249.00
CBG 30	30" x 30"		\$422.00
Delivery Char	<u>ges</u>	\$400.00/Load	
Delivery Load	equivalent to 8 or les	s 24" SQ. CBs <u>or</u> 6 or less 30" SQ. CBs	
KISTNER CONC	RETE PRODUCTS, INC.		
P.O. Box 218	,		
East Pembroke	, New York 14056-021	18	
	tes - Basin Sizes		Rate
CCB 2424	24" sq. x 24"		\$619.00
CCB 2436	24" sq. x 36"		\$663.00
CCB 2436A	24" sq. x 36"		\$980.00
CCB 2436W	24" sq. x 36" (8" w	rall)	\$1,830.00
CCB 2454	24" sq. x 54"		\$784.00
CCB 2454A	24" sq. x 54" (singl	le knockout)	\$1,199.00
CCB 2454W	24" sq. x 54" (8" w		\$2,226.00
CCB 2466	24" sq. x 66"		\$864.00
CCB 2472	24" sq. x 72"		\$934.00
CCB 3036	30" sq. x 36"		\$1,125.00
CCB 3054	30" sq. x 54"		\$1,250.00
CCB 3636	36" sq. x 36"		\$2,415.00*
			\$1,939.00** alternate
CCB 3654	36" sq. x 54"		\$2,314.00*
			\$1,723.00** alternate
CCB 3654L	36" sq. x 54" (large	e knockouts)	\$2,314.00*
	36" sq. x 42" (knoc	ckouts)	\$1,723.00** alternate
CCB 3672	36" sq. x 72"		\$2,865.00*
			\$2,275.00** alternate
Risers - 24 inc	<u>hes square (Height)</u>		
CBR 24-6	6 inches		\$235.00
CBR 24-12	12 inches		\$430.00
CBR 24-24	24 inches		\$567.00
<u>Risers - 30 inc</u>	<u>hes square (Height)</u>		
CBR 30-6	6 inches		\$302.00
CBR 30-12	12 inches		\$564.00
CBR 30-24	24 inches		\$883.00
•	hes square (Height)		
CBR 36-6	6 inches		\$281.00
CBR 36-12	12 inches		\$336.00
CBR 36-24	24 inches		\$672.00
Extra Grates			
CBG 24	24" x 24"		\$284.00
CBG 30	30" x 30"		\$560.00
CBG 36	36" x 36"	1	\$1,113.00
<u>Delivery Char</u>		\$560.00/Load	
Delivery Char	ges: Add \$150.00/Loa	d if Kistner is to unload.	

^{*} With 36" Sq. Raised Frame & Gate

^{** 36&}quot; Sq. Alternate price has a roof slab with 24" sq. ft. grate cast flush into roof slab

JAMESTOWN N	IACADAM, INC.	
P.O. Box 518		
Celeron, New Yo	ork 14720	
Frames & Gra	<u>tes - Basin Sizes</u>	<u>Rate</u>
CCB 2424	24" sq. x 24"	\$672.00
CCB 2436	24" sq. x 36"	\$675.00
CCB 2436A	24" sq. x 36"	\$999.00
CCB 2436W	24" sq. x 36" (8" wall)	\$1,863.00
CCB 2454	24" sq. x 54"	\$799.00
CCB 2454A	24" sq. x 54" (single knockout)	\$1,221.00
CCB 3636	36" sq. x 36"	\$1,975.00
CCB 3654	36" sq. x 54"	\$2,296.00
CCB 3654L	36" sq. x 54" (large knockouts)	\$2,296.00
	36" sq. x 42" (knockouts)	
CCB 3672	36" sq. x 72"	\$2,317.00
Risers - 24 incl	hes square (Height)	
CBR 24-6	6 inches	\$166.00
CBR 24-12	12 inches	\$287.00
CBR 24-24	24 inches	\$435.00
Risers - 36 incl	hes square (Height)	
CBR 36-6	6 inches	\$258.00
CBR 36-12	12 inches	\$338.00
CBR 36-24	24 inches	\$516.00
Extra Grates		
CBG 24	24" x 24"	\$251.00
CBG 36	36" x 36"	\$391.00
Delivery Charg	<u>ges</u> \$90.00/Load	

No State Bid.

Four sets of specifications were sent out.

Three bids were received which met specifications.

Approved by 7 members of the Finance Committee and 6 members of the Public Works Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 117-2023 by Mr. Benson and Mr. Helmich

FOR OTTO CULVERT NO. 24 (Department of Public Works)

Pursuant to Section 103 of the General Municipal Law and Sections 215 and 450 of the County Law.

WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the provision of a precast concrete box culvert for Otto Culvert No. 24, located on County Road No. 12

(Cattaraugus-Otto Road), in the Town of Otto, according to specifications provided by the Public Works Committee, and

WHEREAS, the lowest responsible bid received meeting specifications was the bid of Binghamton Precast & Supply Corp., 18 Phelps Street, Binghamton, New York 13901, for the provision of a precast concrete box culvert for Otto Culvert No. 24, for an amount of \$96,055.00, to be paid as invoiced, and

WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned culvert, now, therefore, be it

RESOLVED, that the bid of Binghamton Precast & Supply Corp., be, and the same hereby is, accepted, for a term commencing upon Notice of Award with shop drawings to be submitted within ten (10) working days after the execution of the contract and delivery anticipated to be on July 12, 2023, and be it further

RESOLVED, that the vouchers accordingly certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Four sets of specifications were sent out.

Three bids were received which met specifications.

Approved by 7 members of the Finance Committee and 6 members of the Public Works Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 118-2023 by Mr. Benson and Mr. Helmich

FOR NEW ALBION CULVERT NO. 30 (Department of Public Works)

Pursuant to Section 103 of the General Municipal Law and Sections 215 and 450 of the County Law.

WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the provision of a precast concrete box culvert for New Albion Culvert No. 30, located on County Road No. 12 (Otto Road), in the Town of New Albion, according to specifications provided by the Public Works Committee, and

WHEREAS, the lowest responsible bid received meeting specifications was the bid of Binghamton Precast & Supply Corp., 18 Phelps Street, Binghamton, New York 13901, for the provision of a precast concrete box culvert for New Albion Culvert No. 30, for an amount of \$78,902.00, to be paid as invoiced, and

WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned culvert, now, therefore, be it

RESOLVED, that the bid of Binghamton Precast & Supply Corp., be, and the same hereby is, accepted, for a term commencing upon Notice of Award with shop drawings to be submitted within ten (10) working days after the execution of the contract and delivery anticipated to be on June 14, 2023, and be it further

RESOLVED, that the vouchers accordingly certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Four sets of specifications were sent out.

Three bids were received which met specifications.

Approved by 7 members of the Finance Committee and 6 members of the Public Works Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 119-2023 by Mr. Benson and Mr. Helmich

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH NYSDOT AND AUTHORIZING CATTARAUGUS COUNTY TO PARTICIPATE IN FEDERAL-AID PROJECT ADMINISTERED BY THE NYSDOT AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Bridge Painting Contract #D040821-Department of Public Works)

Pursuant to Title 23 U.S. Code and Sections 363, 366 and 450 of the County Law.

WHEREAS, the 2023 Cattaraugus County Bridge Painting Project: five (5) bridges located within the Towns of Ellicottville, Leon, Franklinville, South Valley and Conewango in Cattaraugus County, BIN 3321240, 3322220, 3321470, 3323230 and 3320820 (the "Project"), is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% federal funds and 20% non-federal funds, and

WHEREAS, the County desires to advance the above Project by making a commitment of 100% of the federal and non-federal share of the costs of the Construction & Construction Inspection phase of the Project, PIN 5763.69, now, therefore, be it

RESOLVED, that the Cattaraugus County Legislature hereby approves the above-described Project, and be it further

RESOLVED, that the Cattaraugus County Legislature hereby authorizes the County of Cattaraugus to pay in the first instance 100% of the federal and non-federal shares of the cost of the Construction & Construction Inspection phase of the Project, or portions thereof, and be it further

RESOLVED, that the sum of \$692,000.00 is hereby appropriated and made available to cover the cost of participation in the above phase of the Project, and be it further

RESOLVED, that in the event the amount required to pay the full federal and non-federal shares of the cost of the Project's Construction & Construction Inspection phase exceeds the amount appropriated above, the County of Cattaraugus shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the NYSDOT thereof, and be it further

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute all necessary documents, on behalf of Cattaraugus County, with the NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-

aid and state-aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible, and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project, and be it further

RESOLVED, that this Resolution shall take effect immediately, and be it further

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Accounts:

 H.504.5197.5195.25523.3591.01
 State Aid, Highway Marchiselli Program
 \$103,800.00

 H.504.5197.5195.25523.4597.01
 Fed Aid, Transp Capital Projects Bridge Prog
 \$553,600.00

 Increase Appropriation Account:

H.504.5197.5195.25523.41603 Bridge Painting Contracted (2023)

\$657,400.00.

Approved by 7 members of the Finance Committee and 6 members of the Public Works Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 120-2023 by Mr. Benson and Mr. Helmich

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
U.S. DEPARTMENT OF HOMELAND SECURITY REGION II,
FEDERAL EMERGENCY MANAGEMENT AGENCY FOR
UPDATE OF MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN
AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Department of Public Works)

Pursuant to Sections 215, 363, 366 and 450 of the County Law.

WHEREAS, Act 510-2020 authorized the adoption of the Cattaraugus County Multi-Jurisdictional Hazard Mitigation Plan, and

WHEREAS, Act 119-2022 authorized grant applications to apply for Hazard Mitigation funding to assist in updating multi-jurisdictional hazard mitigation plans, and

WHEREAS, FEMA has approved funding for the Hazard Mitigation Project Number 4480-0014 for the Cattaraugus County Multi-Jurisdictional Hazard Mitigation Plan, and

WHEREAS, the County has been awarded funding in the amount of \$150,000.00, with a federal share of \$135,000.00 and a required non-federal matching share of \$15,000.00, to assist with an updated Multi-Jurisdictional Hazard Mitigation Plan, and

WHEREAS, a contract is necessary with the U.S. Department of Homeland Security Region II, FEMA, in order to obtain the aforementioned funding, and

WHEREAS, this program is 90% federally funded (CFDA# 20.205) and 10% county funded, and

WHEREAS, various appropriation and revenue accounts must be adjusted, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the U.S. Department of Homeland Security

Region II, FEMA, in order to accept, and receive, the aforementioned funding, for a term commencing November 30, 2022 and terminating February 1, 2026, according to the above-described terms, and be it further

RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Accounts:

H.504.5197.0000.21050.4089.04 H.990.9950.0000.5031	Fed Aid, Transportation Capital Projects Hazard Interfund Transfer	\$135,000.00 \$ 15,000.00
Decrease Appropriation Accounts:	meerana mansier	Ψ 13,000.00
A.149.1490.0000.11000	Full-Time Wages	\$ 7,500.00
A.990.9901.0000.90502	Transfer to County Road Fund	\$ 7,500.00
D.502.5020.0000.11000	Full-Time Wages	\$ 7,500.00
Decrease Estimated Revenue Accou	ınt:	
D.990.9901.0000.5031	Interfund Transfer	\$ 7,500.00
Increase Appropriation Accounts:		
A.990.9950.0000.90504	Transfer to Capital Projects Fund	\$ 15,000.00
H.504.5197.0000.21050.41603	Contracted Services	\$150,000.00.

Approved by 7 members of the Finance Committee and 6 members of the Public Works Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 121-2023 by Mr. Benson and Mr. Helmich

AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS WITH U.S. DEPARTMENT OF HOMELAND SECURITY REGION II FOR FEDERAL EMERGENCY MANAGEMENT AGENCY HAZARD MITIGATION GRANT PROGRAM PROJECT FUNDS AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Ashford Slide Slope Failure)

Pursuant to Sections 215, 363, 366 and 450 of the County Law.

WHEREAS, the County Department of Public Works has been awarded funds from the U.S. Department of Homeland Security Region II for Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Project #4567-0015 for the Ashford Slide Slope Failure Mitigation, and

WHEREAS, the Ashford Slide Slope Failure Mitigation Project meets the qualification criteria for the aforementioned Hazard Mitigation grant funding, and

WHEREAS, funding has been made available through the U.S. Department of Homeland Security in the amount of \$125,000.00 with a federal share of \$112,500.00, and the required non-Federal matching share of \$12,500.00, for the aforementioned Mitigation Project, and

WHEREAS, grant documents must be execute in order to accept, and receive, the aforementioned funding, and

WHEREAS, these grants are 90% federally funded (CFDA #20.205) and 10% county funded, and

WHEREAS, various appropriation and revenue accounts must be adjusted to cover the cost of the aforementioned Mitigation Project, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute grant documents, on behalf of Cattaraugus County, with the U.S. Department of Homeland Security Region II, in order to accept, and receive, FEMA Hazard Mitigation Grant funds, for the above-described Ashford Slide Slope Failure Mitigation Project, according to the above-described terms, and be it further

RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Account:

H.504.5197.0000.21120.4960	Federal Aid, Emergency Disaster Assistance	\$112,500.00
Decrease Appropriation Accour	nt:	
H.504.5197.5198.27019.41603	CR32 – Contracted Services	\$ 12,500.00
Increase Appropriation Accoun-	: :	
H.504.5197.0000.21120.41603	CR32 Slope Failure – Contracted Services	\$125,000.00.

Approved by 7 members of the Finance Committee and 6 members of the Public Works Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 122-2023 by Mr. Benson and Mr. Helmich

BID ACCEPTANCE FOR CRUSHED STONE, ROCK RIP RAP,
PORTLAND CEMENT CONCRETE, FLEXIBLE CONCRETE MATS,
GEOTEXTILE FABRIC AND PROCESSED GRAVEL
(Department of Public Works)

Pursuant to Section 103 of the General Municipal Law and Sections 408 and 408-a of the County Law.

WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the provision of various materials, according to specifications provided by the Public Works Committee, now, therefore, be it

RESOLVED, that the Commissioner of Public Works is authorized to contract for crushed stone, rock rip rap, portland cement concrete, flexible concrete mats, geotextile fabric and processed gravel, with the following bidders recommended by the Public Works Committee for the term May 1, 2023 through April 30, 2024, and be it further

RESOLVED, that any county, city, village, town, school, or fire district in Cattaraugus County, including other municipalities and not-for-profit organizations authorized under the General Municipal Law of the State of New York, may participate in the bid prices by dealing directly with the bidder, and be it further

RESOLVED, that the County of Cattaraugus reserves the right to make purchases of the aforementioned items at any time during the term for which the bids are taken.

♦ CRUSHED STONE

NEW ENTERPRISE STONE & LIME CO., INC. 500 Como Park Boulevard Buffalo, New York 14227

Per Ton	F.O.B.	F.O.B.
	Co. Trucks	Co. Trucks
	Williamsville, NY	Franklinville, NY
No. 1A	N/B	N/B
No. 1	\$45.00	N/B
No. 2	\$29.00	N/B
Minus 1 Crusher Run	\$16.95	\$24.80
Minus 2 Crusher Run	\$16.15	\$23.80
Gabion Stone	\$24.00	N/B

DELIVERED CATTARAUGUS COUNTY

DELIVERED CATTANAOGOS COUNTT								
<u>NE</u>		<u>N'</u>	<u>W</u>	<u>SE</u>		<u>SW</u>		
Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	
\$57.50	\$63.75	\$60.80	\$66.50	\$60.10	\$76.05	\$63.40	\$82.35	
\$41.50	\$47.75	\$44.80	\$50.50	\$44.10	\$60.05	\$47.40	\$66.35	
\$29.45	\$35.70	\$32.75	\$38.45	\$32.05	\$48.00	\$35.35	\$54.30	
\$28.65	\$34.90	\$31.95	\$37.65	\$31.25	\$47.20	\$34.55	\$53.50	
\$36.50	\$42.75	\$39.80	\$45.50	\$39.10	\$55.05	\$42.40	\$61.35	
	Non- Prevailing Rate \$57.50 \$41.50 \$29.45 \$28.65	Non- Prevailing Rate \$57.50 \$63.75 \$41.50 \$47.75 \$29.45 \$35.70 \$28.65 \$34.90	Non-Prevailing Rate Prevailing Rate Non-Prevailing Rate \$57.50 \$63.75 \$60.80 \$41.50 \$47.75 \$44.80 \$29.45 \$35.70 \$32.75 \$28.65 \$34.90 \$31.95	Non-Prevailing Rate Prevailing Rate Non-Prevailing Rate Prevailing Rate P	Non-Prevailing Rate Prevailing Rate Non-Prevailing Rate Prevailing Rate P	Non-Prevailing Rate Prevailing Rate Preva	Non-Prevailing Rate Prevailing Rate Prevai	

^{**}Origin of Stone: Wehrle Drive Quarry, 8615 Wehrle Drive, Williamsville, NY

Pickup Locations: 8615 Wehrle Drive, Williamsville, NY and State Route 16, Franklinville, NY

COUNTY LINE STONE CO., INC. 4515 Crittenden Road P.O. Box 150 Akron, New York 14001

Per Ton	F.O.B.	F.O.B.
	Co. Trucks	Co. Trucks
	Akron, NY	Springville, NY
No. 1A	\$22.00	\$31.00
No. 1 ST	\$21.50	N/B
No. 1	\$19.75	N/B

No. 2	\$16.00	N/B
Minus 1 Crusher Run	\$13.00	N/B
Minus 2 Crusher Run	\$11.75	N/B
Gabion Stone	\$19.50	N/B
Additional Item Bid:		
Type 1 Stone	\$20.75	\$29.75

DELIVERED CATTARAUGUS COUNTY

Per Ton	<u>N</u>	<u>NE</u> <u>NV</u>		<u>W</u>	<u>S</u>	<u>E</u>	<u>SW</u>	
	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
NO. 1A	\$33.50	\$40.00	\$35.00	\$41.00	\$36.50	\$44.00	\$38.50	\$47.50
NO. 1ST	\$33.00	\$39.50	\$34.50	\$40.50	\$36.00	\$43.50	\$38.00	\$47.00
NO. 1	\$31.25	\$37.75	\$32.75	\$38.75	\$34.25	\$41.75	\$36.25	\$45.25
NO. 2	\$27.50	\$34.00	\$29.00	\$35.00	\$30.50	\$38.00	\$32.50	\$41.50
Minus 1								
Crusher Run	\$24.50	\$31.00	\$26.00	\$32.00	\$27.50	\$35.00	\$29.50	\$38.50
Minus 2								
Crusher Run	\$23.25	\$29.75	\$24.75	\$30.75	\$26.25	\$33.75	\$28.25	\$37.25
Gabion Stone	\$32.25	\$37.50	\$33.25	\$38.50	\$35.35	\$41.50	\$37.50	\$45.00
Additional Item I	Bid:							
Type 1 Stone	\$32.25	\$38.75	\$33.75	\$39.75	\$35.25	\$42.75	\$37.25	\$46.25

^{**}Origin of Stone: 4515 Crittenden Road Quarry, Akron, NY

Pickup Locations: 4515 Crittenden Road, Akron, NY and 7020 Henrietta Road, Springville, NY

SCHWAB AGGREGATES 10090 Pigeon Hill Road Delevan, New York 14042

Per Ton	F.O.B.	F.O.B.
	Co. Trucks	Co. Trucks
	Lockport, NY	Delevan, NY
No. 1A	\$19.95	N/B
No. 1	\$17.75	N/B
No. 2	\$16.50	N/B
Minus 1 Crusher Run	\$12.50	\$21.75
Minus 2 Crusher Run	\$11.50	\$20.75

DELIVERED CATTARAUGUS COUNTY

Per Ton	<u>N</u>	<u>E</u>	<u>N'</u>	<u>NW</u> <u>SE</u>		<u>E</u>	<u>SW</u>	
	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
NO. 1A	\$31.20	\$33.20	\$33.20	\$35.20	\$35.20	\$37.20	\$36.25	\$38.25
NO. 1	\$29.30	\$31.30	\$31.30	\$33.30	\$33.30	\$35.30	\$34.30	\$36.30
NO. 2 Minus 1	\$27.25	\$29.25	\$29.25	\$31.25	\$31.25	\$33.25	\$32.25	\$34.25
Crusher Run Minus 2	\$23.75	\$25.75	\$25.75	\$27.75	\$26.75	\$28.75	\$27.75	\$29.75
Crusher Run Gabion Stone	\$22.75 N/B	\$24.75 N/B	\$24.75 N/B	\$26.75 N/B	\$25.75 N/B	\$27.75 N/B	\$26.75 N/B	\$28.75 N/B

^{**}Origin of Stone: Lafarge Lockport Quarry, 400 Hinman Road, Lockport, NY

Pickup Locations: 400 Hinman Road, Lockport, NY and 10090 Pigeon Hill Road, Delevan, NY

State Bid. These prices will be compared with the prices on State Contract and all items will be purchased from the source most beneficial to the County. Four sets of specifications were sent out. Three bids were received which met specifications.

♦ ROCK RIP RAP

Northeast Section

Southeast Section

Northwest Section

Southwest Section

Northeast Section

Southeast Section

Northwest Section

Southwest Section

Northeast Section

HEAVY

MEDIUM

\$19.50

\$19.50

\$19.50

\$19.50

\$39.00

\$39.00

\$39.00

\$39.00

\$39.00

\$12.75

\$15.85

\$13.75

\$18.00

\$13.50

\$17.00

\$15.00

\$19.00

\$14.50

\$32.25

\$35.35

\$33.25

\$37.50

\$52.50

\$56.00

\$54.00

\$58.00

\$53.50

Northeast Section

Southeast Section

Northwest Section

Southwest Section

Northeast Section

Southeast Section

Northwest Section

Southwest Section

Northeast Section

HEAVY

MEDIUM

\$19.50

\$19.50

\$19.50

\$19.50

\$39.00

\$39.00

\$39.00

\$39.00

\$39.00

\$18.00

\$22.00

\$19.00

\$25.50

\$19.00

\$24.00

\$20.00

\$27.00

\$19.00

\$37.50

\$41.50

\$38.50

\$45.00

\$58.00

\$63.00

\$59.00

\$66.00

\$58.00

NEW ENTERPRISE STONE & LIME CO., INC. 500 Como Park Boulevard Buffalo. New York 14227

Buffalo, New York 142	27						
Non-Prevailing Rate				Prevailing Rate			
FINE	Per Ton	<u>Delivery</u>	<u>Total</u>	<u>FINE</u>	Per Ton	<u>Delivery</u>	<u>Total</u>
Northeast Section	\$22.00	\$11.50	\$33.50	Northeast Section	\$22.00	\$18.35	\$40.35
Southeast Section	\$22.00	\$13.30	\$35.30	Southeast Section	\$22.00	\$21.40	\$43.40
Northwest Section	\$22.00	\$13.80	\$35.80	Northwest Section	\$22.00	\$22.00	\$44.00
Southwest Section	\$22.00	\$17.40	\$39.40	Southwest Section	\$22.00	\$27.70	\$49.70
<u>LIGHT</u>				<u>LIGHT</u>			
Northeast Section	\$18.00	\$12.75	\$32.25	Northeast Section	\$18.00	\$18.35	\$36.35
Southeast Section	\$18.00	\$15.85	\$35.35	Southeast Section	\$18.00	\$21.40	\$39.40
Northwest Section	\$18.00	\$13.75	\$33.25	Northwest Section	\$18.00	\$22.00	\$40.00
Southwest Section	\$18.00	\$18.00	\$37.50	Southwest Section	\$18.00	\$27.70	\$45.70
<u>MEDIUM</u>				<u>MEDIUM</u>			
Northeast Section	\$65.00	\$16.00	\$81.00	Northeast Section	\$65.00	\$21.25	\$86.25
Southeast Section	\$65.00	\$19.00	\$84.00	Southeast Section	\$65.00	\$25.45	\$90.45
Northwest Section	\$65.00	\$17.25	\$82.25	Northwest Section	\$65.00	\$23.85	\$88.85
Southwest Section	\$65.00	\$19.75	\$84.75	Southwest Section	\$65.00	\$30.10	\$95.10
<u>HEAVY</u>				<u>HEAVY</u>			
Northeast Section	\$65.00	\$17.00	\$82.00	Northeast Section	\$65.00	\$22.25	\$87.25
Southeast Section	\$65.00	\$20.00	\$85.00	Southeast Section	\$65.00	\$26.45	\$91.45
Northwest Section	\$65.00	\$18.25	\$83.25	Northwest Section	\$65.00	\$24.85	\$89.85
Southwest Section	\$65.00	\$20.75	\$85.75	Southwest Section	\$65.00	\$31.10	\$96.10
COUNTY LINE STONE C	O., INC.						
4515 Crittenden Road							
Akron, New York 1400	1						
Non-Prevailing Rate				Prevailing Rate			
<u>FINE</u>	Per Ton	<u>Delivery</u>	<u>Total</u>	<u>FINE</u>	Per Ton	<u>Delivery</u>	<u>Total</u>
Northeast Section	\$15.75	\$12.75	\$28.50	Northeast Section	\$15.75	\$18.00	\$33.75
Southeast Section	\$15.75	\$15.85	\$31.60	Southeast Section	\$15.75	\$22.00	\$37.75
Northwest Section	\$15.75	\$13.75	\$29.50	Northwest Section	\$15.75	\$19.00	\$34.75
Southwest Section LIGHT	\$15.75	\$18.00	\$33.75	Southwest Section LIGHT	\$15.75	\$25.50	\$41.25
<u></u>	4	4	4		4	4	4

Southeast Section	\$39.00	\$18.50	\$57.50	Southeast Section	\$39.00	\$24.00	\$63.00
Northwest Section	\$39.00	\$17.00	\$56.00	Northwest Section	\$39.00	\$20.00	\$59.00
Southwest Section	\$39.00	\$20.00	\$59.00	Southwest Section	\$39.00	\$27.00	\$66.00
HEAVY - DIMENSIONAL	/STACKABLE	<u>.</u>		HEAVY - DIMENSIONAL	/STACKABLE	<u> </u>	
Northeast Section	\$70.00	\$14.50	\$84.50	Northeast Section	\$70.00	\$20.00	\$90.00
Southeast Section	\$70.00	\$18.50	\$88.50	Southeast Section	\$70.00	\$25.00	\$95.00
Northwest Section	\$70.00	\$17.00	\$87.00	Northwest Section	\$70.00	\$21.00	\$91.00
Southwest Section	\$70.00	\$20.00	\$90.00	Southwest Section	\$70.00	\$28.00	\$98.00

State Bid. These prices will be compared with the prices on State Contract and all items will be purchased from the source most beneficial to the County. Four sets of specifications were sent out. Two bids were received which met specifications.

♦ **PORTLAND CEMENT CONCRETE** - Per cubic yard

JAMESTOWN MACADAM, INC.

75 Walden Avenue

Jamestown, New York 14701

Index No.	Description	<u>Rate</u>
A = NYSDOT Class	"A", General Purpose Structural	
A-NW	Northwest Section	\$180.00
A-SW	Southwest Section	\$180.00
D = NYSDOT Class	"D", Thin Structured Application	
D-NW	Northwest Section	\$185.00
D-SW	Southwest Section	\$185.00
E = NYSDOT Class	"E", Structural Slabs and Structural Approach Slabs	
E-NW	Northwest Section	\$182.00
E-SW	Southwest Section	\$182.00
F = NYSDOT Class	"F", High Early Strength for Pavement or Structural Slabs	
F-NW	Northwest Section	\$186.00
F-SW	Southwest Section	\$186.00
H = NYSDOT Class	"H", Pumping Applications	
H-NW	Northwest Section	\$184.00
H-SW	Southwest Section	\$184.00
<u>HP = NYSDOT</u>	Class "HP", High Performance Concrete for	
Superstructure Sla	abs and Structural Approach Slabs	
HP-NW	Northwest Section	\$223.00
HP-SW	Southwest Section	\$223.00
ALLOWABLE EXTR	A COST - Short load, PER LOAD	
S-1	1 cubic yard or less	\$100.00
S-2	More than 1 CY, = 2 CY</td <td>\$100.00</td>	\$100.00
S-3	More than 2 CY, = 3 CY</td <td>\$100.00</td>	\$100.00
S-4	More than 3 CY, = 4 CY</td <td>\$100.00</td>	\$100.00
S-5	More than 4 CY, = 5 CY</td <td>\$100.00</td>	\$100.00
TC-1	Truck Conveyor (per truck load)	\$275.00
ALLOWABLE EXTR	A COST – Heated Concrete, PER YARD	
HC-1	When Requested	\$15.00
XC-1	Unloading in excess of 5 minutes per cubic yard	\$1.90
SP-1	When Requested (High Range)(ASTM) Type F	\$10.00

HEIDELBERG MATERIALS NORTHEAST-NY LLC

6895	Ell	icott	Stre	et
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Pavilion.	Now	Vork	1/1525
PUVIIIOII.	NEW	IUIK	14323

Index No.	Description		<u>Rate</u>
A = NYSDOT Class	s "A", General Purpose Structural		
A-NE	Northeast Section		\$185.00
D = NYSDOT Class	s "D", Thin Structured Application		
D-NE	Northeast Section		\$192.50
E = NYSDOT Class	"E", Structural Slabs and Structural Appro	ach Slabs	
E-NE	Northeast Section		\$192.50
F = NYSDOT Class	"F", High Early Strength for Pavement or St	ructural Slabs	
F-NE	Northeast Section		\$192.50
H = NYSDOT Class	s "H", Pumping Applications		
H-NE	Northeast Section		\$190.00
ALLOWABLE EXTE	RA COST - Short load, PER LOAD		
S-1	1 cubic yard or less		\$100.00
S-2	More than 1 CY, = 2 CY</td <td></td> <td>\$100.00</td>		\$100.00
S-3	More than 2 CY, = 3 CY</td <td></td> <td>\$100.00</td>		\$100.00
S-4	More than 3 CY, = 4 CY</td <td></td> <td>\$100.00</td>		\$100.00
S-5	More than 4 CY, = 5 CY</td <td></td> <td>\$100.00</td>		\$100.00
TC-1	Truck Conveyor (per truck load)	Per Hour	\$350.00
ALLOWABLE EXT	RA COST – Heated Concrete, PER YARD		
HC-1	When Requested (Nov. 15 to April 15	5)	\$17.00
XC-1	Unloading in excess of 5 minutes per cub	ic yard	\$1.50
SP-1	When Requested (High Range)(ASTM) Ty	pe F	\$12.00

WAYNE CONCRETE

262 Route 44 Shinglehouse, Pennsylvania 16748

Shinglehouse, Peni	nsylvania 16748	
Index No.	<u>Description</u>	<u>Rate</u>
A = NYSDOT Class	"A", General Purpose Structural	
A-SE	Southeast Section	\$174.00
D = NYSDOT Class	"D", Thin Structured Application	
D-SE	Southeast Section	\$179.00
E = NYSDOT Class	"E", Structural Slabs and Structural Approach Slabs	
E-SE	Southeast Section	\$180.00
F = NYSDOT Class '	"F", High Early Strength for Pavement or Structural Slabs	
F-SE	Southeast Section	\$181.00
H = NYSDOT Class	"H", Pumping Applications	
H-SE	Southeast Section	\$176.00
<u>HP = NYSDOT</u>	Class "HP", High Performance Concrete for	
Superstructure Sla	abs and Structural Approach Slabs	
HP-SE	Southeast Section	\$219.00
<u>ALLOWABLE EXTR</u>	A COST - Short load, PER LOAD	
S-3	More than 2 CY, = 3 CY</td <td>\$160.00</td>	\$160.00
S-4	More than 3 CY, = 4 CY</td <td>\$150.00</td>	\$150.00
S-5	More than 4 CY, = 5 CY</td <td>\$130.00</td>	\$130.00
TC-1	Truck Conveyor (per truck load)	\$200.00
<u>ALLOWABLE EXTR</u>	A COST – Heated Concrete, PER YARD	
HC-1	When Requested	\$14.00
XC-1	Unloading in excess of 5 minutes per cubic yard	\$2.00
SP-1	When Requested (High Range)(ASTM) Type F	\$9.00

State Bid. These prices will be compared with the prices on State Contract and all items will be purchased from the source most beneficial to the County. Four sets of specifications were sent out. Three bids were received which met specifications.

♦ FLEXIBLE CONCRETE MATS

KISTNER CONCRETE PRODUCTS, INC.

P.O. Box 218

East Pembroke, New York 14056-0218

Mat Index No.	Thickness/Mat Weight	<u>Rate</u>
FC35	4.5" / 2531	\$2305.00
FC45	5.5" / 3094	\$2755.00
FC70	8.5" / 4781	\$3075.00

Each Mat of flexible concrete is to be 16 ft. by 4 ft. (64 sq. ft.), made up of 3 rows of blocks, with 12 blocks per row (total 36 blocks). These blocks are to be interconnected by Stainless Steel Aircraft Cable type 302, type 1 x 19 Construction

Block Dimensions: shall be or have: General

- A) Base Dimension 15-1/2" square
- B) Top Dimension 11-1/2" square
- C) Space between blocks:
 - 1) Base 1/2"
 - 2) Top 4-1/2"

No State Bid.

Four sets of specifications were sent out.

One bid was received.

♦ GEOTEXTILE FABRIC

JAMESTOWN MACADAM, INC.

P.O. Box 518

Celeron, New York 14720

Length of Roll – in feet

|--|

Square Yards per Roll 600 square yards Rate

Delivered: Cost per Square Yard \$0.480
Cost Per Sq. Yd. Picked up at your warehouse \$0.470

Manufacturer & ID Name Hanes Geo, TerraTex GS

432 feet

NON-WOVEN FABRIC: DuPont SF40 or Equal

Length of Roll – in feet 360 feet
Square Yards per Roll 500 square yards

Delivered: Cost per Square Yard \$0.970
Cost Per Sq. Yd. Picked up at your warehouse \$0.960

Manufacturer & ID Name Hanes Geo, TerraTex No 4.5

No State Bid.

Four sets of specifications were sent out.

Two bids were received which met specifications.

♦ **PROCESSED GRAVEL** - see next page for listings

State Bid. These prices will be compared with the prices on State Contract and all items will be purchased from the source most beneficial to the County. Twenty sets of specifications were sent out. Fifteen bids were received which met specifications.

Approved by 6 members of the Finance Committee and 6 members of the Public Works Committee. Mr. Burr abstained.

Adopted March 8, 2023 by voice vote.

WASHED per TON F.O.B. Co. Trk.

PROCESSED GRAVEL

5/1/2023 - 4/30/2024

PRICE SUMMARY SHEET

Material: Vendor:>		SAIND & UNAVEL	SAND & CIVAL		GRAVEL P	GRAVEL PRODUCTS	PRODUCTS	CTS	PRODUCTS	CTS	PRODUCTS	CTS
A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN	CRUSHED	CRUSHED / SCREEN	CRUSHED / SCREEN	/ SCREEN	CRUSHED / SCREEN	/ SCREEN	CRUSHED / SCREEN	SCREEN	CRUSHED / SCREEN	SCREEN	CRUSHED / SCREEN	SCREEN
NO. 1A	21.20*	* \$0.91	SE S	NB BN	21.15*	NB	21.15*	14.05*	NB NB	€88.6	18.65*	NB
NO. PA 1B	NB	ag M	NB	NB	NB	eg.	NB	NB	NB	88	18.30*	NB
NO. IST	19.70*	SB.	NB NB	NB	NB	RB BB	NB NB	NB	NB	8g	18.30*	NB
NO. I	20.70*	NB NB	NB NB	NB	20.50*	20.50*	19.85*	14.55*	NB NB	10.40*	18.30*	15.35*
NO. 1 & 2 MIXED	*06.61	NB	NB NB	NB	20.50*	NB NB	19.85*	NB	NB NB	NB RB	18.95*	NB
NO. 2	*06'61	NB NB	NB	NB	20.50*	NB	19.85*	15.90*	NB	12.15*	18.95*	NB
NO. PA 2A	16.55*	NB	13.45*	NB NB	*00.81	NB NB	16.15*	NB NB	12.90*	NB	16.80*	NB
NO. 3	20.90*	NB	SN SN	eg.	3.4 21.40*	NB	20.10*	17.30*	NB	14.55*	3A 19.20*	NB
NO. 4	NB NB	NB	NB	NB	NB	NB	NB	NB	NB	NB	NB	NB
NO. 5	NB	NB	NB	NB	NB	NB	NB	NB BB	NB	NB	NB	NB
OVERSIZED (LGR. THAN NO. 5)	2	NB	16.40* (2"-8")	2"-8")	21.40*	21.40* (2"-8")	17.55*	17.55* (2"-8")	14.75*	14.75* (2"-4")	Z	NB
RUN OF BANK GRAVEL: (# - At Deposit)	12.	12.35*	*69.6	S*	=	11.85*	. 12.	12.35*	9.6	*09.6	9.35* Maple	9.35* Maple Grove Dep.
SAND SUITABLE FOR CONCRETE	14.	14.75*	Z	NB	14.	14.75*	14.	14.75*	14.	14.75* .	14.75**	**\$.
SAND SUITABLE FOR ICE & SNOW CONTROL	8	8.95*	Z	NB	\$13.75*	75*	8.9	8.95*	5.4	5.45*	8.9	6.85*
MINUS I" CRUSHER RUN HARDHEADS	\$23	\$23.80*	Z	NB	\$21.55*	.55*	19.	19,85*	.91	16.75*	19.6	19.95*
SUB-BASE MATERIALS	814	\$14.55*	11.85*	*58	\$16.25*	25*	41	14.10*	П	11.35	Z	NB
BITUMINOUS STABILIZED COURSE		NB	Z	NB	Z	NB	. 67.	67.75*	Z	NB	Z	NB NB
ADDITIONAL ITEMS: (see below)	×	XXI			X	XX2	×	XX3	X	XX4	S	XXS
DELIVERY CHARGES ##	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
0 - 5 MILES (per net ton mile)	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00
6 - 15 MILES	.23	.28	23	.28	.23	.28	.23	.28	.23	.28	.23	.28
16 - 50 MILES	.20	.24	.20	24	.20	.24	.20	.24	.20	.24	.20	.24
PLANT LOCATION:	8458 RC SOUTH	8458 ROUTE 62 SOUTH DAYTON	YOUNGS	YOUNGS ROAD PIT LEON, NY	TAYLOR	TAYLOR HOLLOW COLLINS, NY	13650 BEI SPRING	13650 BENZ DRIVE SPRINGVILLE	11860 CHA	11860 RT. 16 CHAFFEE	11216 FREEDO	11216 RT. 98 FREEDOM, NY

21.85* / TON 19.85* / TON 18.40* / TON 16.00* / TON XX1 –MINUS 2" CRUSHER RUN HARDHEADS XX2 –MINUS 2" CRUSHER RUN HARDHEADS XX3 –MINUS 2" CRUSHER RUN HARDHEADS XX4 –MINUS 2" CRUSHER RUN HARDHEADS

XX5 -MINUS 2" CRUSHER RUN HARDHEADS 19.45* / TON

	-											
Material: Vendor:>	GERNATT ASPH. PRODUCTS CRUSHED / SCREEN	ASPH. CTS SCREEN	GERNATT ASPH. PRODUCTS CRUSHED / SCREEN	CTS SCREEN	GERNATT ASPH. PRODUCTS CRUSHED / SCREI	GERNATT ASPH. PRODUCTS CRUSHED / SCREEN	GERNATT ASPH. PRODUCTS CRUSHED / SCREI	GERNATT ASPH. PRODUCTS CRUSHED / SCREEN	NEW ENTERPRISE STONE & LIME CO. INC. CRUSHED / SCREEN	/ ENTERPRISE STONE & LIME CO. INC.	GIARDINI BROS. CONST. CO. CRUSHED / SCREI	GIARDINI BROS. CONST. CO. CRUSHED / SCREEN
NO. IA	21.15*	SB.	NB BB	RN RB	88	NB BB	18.95*	14.10*	25.00*	6.50*	21.50	21.50
NO. PA 1B	NB NB	NB	NB	NB	NB	NB NB	18.55*	SB.	19.00*	NB NB	21.50	21.50
NO. IST	NB	NB	NB NB	NB	NB NB	NB	NB	NB	17.00*	NB	21.50	21.50
NO. I	20.50*	NB B	N N N	RN BN	NB	NB NB	19.45*	13.95*	16.35*	7.50*	21.50	21.50
NO. I & 2 MIXED	20.50*	ES.	NB	NB	88	8g	19.45*	NB B	14.35*	13.10*	21.50	21.50
NO. 2	20.50*	NB	NB NB	NB NB	NB	NB	19.45*	NB	16.00*	14.00*	21.50	21.50
NO. PA 2A	18.75*	NB	13.95*	NB NB	13.90*	NB	16.65*	NB	17.00*	NB	21.50	21.50
NO. 3	3A 21.45*	NB	NB NB	NB RB	SR N	NB BB	NB	SB SB	NB	NB	21.50	21.50
NO. 4	NB	NB NB	NB	SR BR	NB NB	NB	NB	NB	NB	NB	21.50	21.50
NO. 5	NB NB	NB	NB	NB	NB	NB BN	NB	NB	NB	NB	21.50	21.50
OVERSIZED (LGR. THAN NO. 5)	Z	NB	15.90*	15.90* (2"-8")	15.70*	15.70* (2"-8")		NB	Z	NB	21	21.50
RUN OF BANK GRAVEL	12.	12.45*	10.	10.10*	9.6	*09'6	2	NB	4	14.00*	6	9.50
SAND SUITABLE FOR CONCRETE	14.	14.75*	Z	NB	Z	NB	14.	14.75*	15.	15.00*	20	20.00
SAND SUITABLE FOR ICE & SNOW	9.7	9.75*	Z	NB	Z	NB	7.4	7.45*	7.	7.50*	10	10.00
MINUS 1" CRUSHER RUN HARDHEADS	Z	NB	18.	*00.81	17.	17.15*	19.	*\$6.61	Z	NB	37	37.00
SUB-BASE MATERIALS	18.	18.75*	11.	11.45*	=	11.35*	_	NB	2	NB	10	10.00
BITUMINOUS STABILIZED COURSE	Z	NB	Z	NB	Z	NB	_	NB	2	NB	2	NB
ADDITIONAL ITEMS: (see below)			×	XYI	×	XY2	×	XY3				
DELIVERY CHARGES ##	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
0 - 5 MILES (per net ton mile)	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	00.9	10.00	7.50	NB
6 - 15 MILES	23	.28	23	.28	.23	.28	.23	.28	09'	3.00	2.50	NB
16 - 50 MILES	.20	.24	20	.24	.20	.24	.20	.24	09"	3.00	2.50	NB
PLANT LOCATION:	191 BROAD GOWAN	191 BROADWAY ROAD GOWANDA, NY	Nannen Pit Route 219	Nannen Pit Route 219	Middle	Middle Road Pit SPRINGVILLE	6589 Mc GREAT	6589 McDonald Rd GREAT VALLEY	8643 Olear FRANKI	8643 Olean Buffalo Rd FRANKLINVILLE	Gargo	Gargoyle Rd. OLEAN

XY1 – MINUS 2". CRUSHER RUN HARDHEADS 17.00* / TON XY2 – MINUS 2". CRUSHER RUN HARDHEADS 16.15* / TON XY3 – MINUS 2". CRUSHER RUN HARDHEADS 18.95* / TON

	JAMESTOWN	JAMESTOWN MACADAM	JAMESTOWN MACADAM	MACADAM	JAMESTOWN MACADAM	MACADAM	JAMESTOW	JAMESTOWN MACADAM	UNGERMANN EXCAVATING	MANN	PERKINS, LLC.	IS, LLC.
Material: Vendor:>	CRUSHED / SCREEN	/ SCREEN	CRUSHED / SCREEN	/ SCREEN	CRUSHED / SCREEN	/ SCREEN	CRUSHED	CRUSHED / SCREEN	CRUSHED / SCREEN	/ SCREEN	CRUSHED	CRUSHED / SCREEN
NO. 1A	*01.61	14.25*	17.90	17.90	NB	NB	17.90	14.25	12.40	00.9	18.00	14.00
NO. PA 1B	*01.61	*01.61	17.90	17.90	NB NB	NB BB	17.90	17.90	12.00	09'9	18.00	14.00
NO. 1 ST	19.10*	19.10*	17.90	17.90	NB	NB NB	17.90	17.90	12.00	eg B	18.00	14.00
NO. 1	18.60*	*09.81	17.90	17.90	NB	NB NB	17.90	17.90	12.00	7.00	18.00	14.00
NO. I & 2 MIXED	19.10*	19.10*	18.40	18.40	NB	NB BR	18,40	18.40	12.00	8.00	18.00	14.00
NO. 2	18.60*	18.60∗	17.90	17.90	NB	SE SE	17.90	17.90	12.00	00.6	18.00	14.00
NO. PA 2A	18.00*	12.65*	17.00	12.00	17.00	12.00	17.00	12.00	E E	eg.	15.00	NB
NO. 3	20.20*	20.20*	19.60	19.60	19.60	19.60	09.61	19.60	NB	SE B	17.00	14.00
NO. 4	20.20*	20.20*	19.60	19.60	19.60	19.60	09'61	19.60	NB	NB BB	17.00	14.00
NO. 5	NB	NB	NB	NB	NB	NB	NB	NB	NB	NB	NB	14.00
OVERSIZED (LGR. THAN NO. 5)	17.	17.00*	17	17.00	17.	17.00	17	17.00	01	10.00	14	14.00
RUN OF BANK GRAVEL	=	11.60*	11	11.00	1	11.00	1	11.00	7.	7.00	10	10.00
SAND SUITABLE FOR CONCRETE	15.	*06:51	15	15.90	Z	NB	1	15,90	6	09.6	12	12.00
SAND SUITABLE FOR ICE & SNOW CONTROL	8.0	*00*	8	8.00	Z	NB	*	8.00	4.	4.50	8.	8.50
MINUS I" CRUSHER RUN HARDHEADS	20.50* If	20.50* If Available	20.50 If	20.50 If Available	20.50 If	20.50 If Available	20	20.50	01	10.25	15	15.50
SUB-BASE MATERIALS	12.	12.65*	12	12.00	12	12.00	7	12.00	7.	7.00	01	10.00
BITUMINOUS STABILIZED COURSE	Z	NB	2	NB	2	NB		NB	2	NB	Z	NB
ADDITIONAL ITEMS: (see below)												
DELIVERY CHARGES ##	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
0 - 5 MILES (per net ton mile)	5.90	7.25	5.90	7.25	5.90	7.25	5.90	7.25	2.00	7.00	00.9	7.10
6 - 15 MILES	81.	.18	81.	.18	81.	.18	.18	.18	1.50	6.50	4.00	4.90
16 - 50 MILES	.18	.18	.18	.18	.18	.18	.18	.18	4.00	9.00	4.50	6.30
PLANT LOCATION:	11030 N RANI	11030 Moore Rd. RANDOLPH	1060 Fre FREW	1060 Frew Run Rd. FREWSBURG	21 R KEN	21 Rt 394 Kennedy	1501 Col FREW	1501 Coldspring Rd. FREWSBURG	9051 B.	9051 Brown Rd. MACHIAS	4343 S. W GREAT	4343 S. Whalen Road GREAT VALLEY

Material: Vendor:>	SCHWAB AGGREGATES LLC CRUSHED / SCREEN	GREGATES C / SCREEN	D & H MATERIALS CRUSHED / SCREEN	TERIALS	D & H M/ CRUSHED	D & H MATERIALS CRUSHED / SCREEN	D & H MATERIALS CRUSHED / SCRE	O.R. H MATERIALS CRUSHED / SCREEN	SAND & CRUSHED	LITTLE VALLEY SAND & GRAVEL CRUSHED / SCREEN	SAND & CRUSHED	LITTLE VALLEY SAND & GRAVEL CRUSHED / SCREEN
NO. IA	13.25*	9.00	12.50	00.9	NB	NB	NB	NB	15.80	NB	NB	NB RB
NO. PA 1B	NB NB	NB	NB	NB NB	NB	NB NB	NB	NB	15.80	NB	NB	eg eg
NO. I ST	NB NB	NB NB	NB NB	NB	NB	NB NB	NB	NB	15.80	NB	NB	NB BB
NO. I	12.75*	NB RB	11.00	6.75	NB	88	NB	NB NB	15.80	NB	NB	RB
NO. I & 2 MIXED	13.00*	NB NB	11.25	8.50	NB	NB NB	NB	NB NB	15.80	NB	NB	NB
NO. 2	11.25*	10.70	10.50	8.75	NB	SR.	NB	NB	15.80	NB	NB	NB
NO. PA 2A	NB	SE SE	NB	NB	NB	NB NB	NB	NB	13.80	NB	NB	NB
NO. 3	NB	10.00	S S	NB	NB	NB BA	NB	NB	14.80	NB	NB	E E
NO. 4	NB	NB NB	NB	NB	NB	NB NB	NB	NB	14.80	NB	NB	NB
NO. 5	NB	NB	NB	NB	NB	eg.	NB	NB	NB	NB	NB	NB BB
OVERSIZED (LGR. THAN NO. 5)	10.00 (2"-6")	2"-6")	10	10.50	10	10.00	7	NB	15	15.00	Z	NB
RUN OF BANK GRAVEL	7	7.50	Z	NB	5.	5.75	5.	5.50	Z	NB	7.11	11.75 CY
SAND SUITABLE FOR CONCRETE	Ξ	11.00	9.	9.50	Z	NB		NB	01	00.01	Z	NB
SAND SUITABLE FOR ICE & SNOW CONTROL.	11	11.00	3.	3.95	Z	NB		NB	8	8.20	Z	NB
MINUS I" CRUSHER RUN HARDHEADS	z	NB	Z	NB	=	11.00	=	11.00	Z	NB	Z	NB BB
SUB-BASE MATERIALS)'6	00.6	Z	NB	.9	6.25	.9	6.25	10.	10.80*	14.75	14.75* CY
BITUMINOUS STABILIZED COURSE	Z	NB	Z	NB	z	NB	2	NB	Z	NB	Z	NB
ADDITIONAL ITEMS: (see below)	IZX	13										
DELIVERY CHARGES ##	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
0 - 5 MILES (per net ton mile)	NB	NB	3.15	4.50	3.15	4.50	3.15	4.50	3.50	4.50	3.50	4.50
6 - 15 MILES	NB	NB	.20	.34	.20	.34	.20	.34	.20	70	20	.20
16 - 50 MILES	NB	NB	.25	.45	.25	.45	.25	.45	.20	.20	.20	.20
PLANT LOCATION:	Pigeon	Pigeon Hill Rd.	10811 Route 16	oute 16	Мап	Martin Rd	Hiram Rd	Hiram Rd	New Al	New Albion Rd.	Rte	Rte 242

- AT DEPOSIT * - NYSDOT APPROVED

XZI - MINUS 2" CRUSHER RUN HARDHEADS 12.55 / TON

WASHED per TON F.O.B. Co. Trk.

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	BIG DOG GRAVEL PRODUCTS	GRAVEL	WAYNE GRAVEL PRODUCTS	GRAVEL UCTS
Material: Vendor:>	CRUSHED / SCREEN	/ SCREEN	CRUSHED / SCREEN	/ SCREEN
NO. 1A	NB	NB	NB	NB
NO. PA 1B	NB	NB NB	NB	NB BB
NO. IST	NB B	NB NB	NB	aN BN
NO. 1	NB NB	BB.	NB NB	NB BB
NO. 1 & 2 MIXED	NB NB	NB NB	NB	NB
NO. 2	NB NB	NB NB	NB	SN SN
NO. PA 2A	NB B	SB BB	7.50	7.50
NO. 3	NB	NB NB	NB	NB
NO. 4	NB	SE SE	10.00	10.00
NO. 5	NB	NB	NB	NB RB
OVERSIZED (LGR. THAN NO. 5)	13.	13.00	z	82
RUN OF BANK GRAVEL	7.5	7.50	5.7	5.25
SAND SUITABLE FOR CONCRETE	Z	NB	Z	NB
SAND SUITABLE FOR ICE & SNOW CONTROL	4	4.50	Z	NB
MINUS 1" CRUSHER RUN HARDHEADS	Z	NB	Z	NB
SUB-BASE MATERIALS	7.8	7.50	8.	8.00
BITUMINOUS STABILIZED COURSE	Z	NB	Z	NB
ADDITIONAL ITEMS: (see below)				
DELIVERY CHARGES ##	Non- Prevailing Rate	Prevailing Rate	Non- Prevailing Rate	Prevailing Rate
0 - 5 MILES (per net ton mile)	N/B	N/B	9:00	6.50
6 - 15 MILES	N/B	N/B	20	1.00
16 - 50 MILES	N/B	N/B	- 50	1.00
PLANT LOCATION:	S157 No CONEWAN	5157 North Rt. 62 CONEWANGO VALLEY	262 R. CERES TO MCKEAI	262 Route 44 CERES TOWNSHIP. MCKEAN CO., PA

- AT DEPOSIT * - NYSDOT APPROVED

9

PROCESSED GRAVEL CONTINUED:

GRAVEL PITS BIDDING ONLY A FEW ITEMS:

D & H MATERIALS, INC. (PIT LOCATION - MARTIN ROAD)

STATISTICS OF THE PROPERTY OF	CALL ON LIEURIA
MINUS 2-CKUSHER RUN HARDHEADS	NOI /00/116
CRUSHED #3, #4, #5 WASHED	\$11.00 / TON
SCREENED TOPSOIL	\$26.00 / TON
UNSCREENED TOPSOIL	\$15.00 / TON
CRUSHED CONCRETE	\$10.00 / TON

See Delivery Rates on page 4.

RICK PERKINS CONTRACTING

(PIT LOCATION - LAIDLAW ROAD, FRANKLINVILLE/FARMERSVILLE

OVERSIZED STONE (larger than No. 5)	NOT / 00 63
C : C : C : C : C : C : C : C : C : C :	
RIN OF BANK	NOT / 00 83
The state of the s	Harry Land or engineering the second
CI ID DACE MATEDIAL C	CC 80 / TON
SOL-BASE MAILMALS	40.00 LOIN
MAINING 1" SCHEENED BANK BITN	CO 00 / TON
	101 100.09

Delivery Charges	Non-Prevailing Rate	Prevailing Rate
0 - 5 MILES PER NET TON MILE	N/B	N/B
6 - 15 MILES PER NET TON MILE	N/B	N/B
16 - 50 MILES PER NET TON MILE	N/B	N/B

BIG DOG GRAVEL PRODUCTS (PIT LOCATION - 5157 NORTH ROUTE 62 - CONEWANGO, NY

BANK RUN	\$7.50 / TON
2" SCREENED	1200
SANDY BANK RUN	\$5.00 / TON
SANDY 2" SCREENED	
OVERSIZED	69.03
#1 UNWASHED STONE	1000
	2500
#3 UNWASHED STONE	98663
#4 UNWASHED STONE	200
GABION STONE (6-12")	0590
ROCKS (12" AND UP)	25333
SAND	6/12
DIRTFILL	\$2.00 / TON
GRAVEL FILL	\$3.00 / TON
UNSCREENED TOPSOIL	\$11.00 / CU.YI
STONE AND TOPSOIL VERY LIMITED OF ANTITY	Ļ

Delivery Charges	Non-Prevailing Rate	Prevailing Rate
0 - 5 MILES PER NET TON MILE	N/B	N/B
6 - 15 MILES PER NET TON MILE	NB	N/B
16 - 50 MILES PER NET TON MILE	N/B	N/B

WAYNE GRAVEL PRODUCTS, INC.

(PIT LOCATION - CERES TWP., MCKEAN CO., PA)

PemDOT PA2A UNWASHED -2" CRUSHED GRAVEL PemDOT PAAA UNWASHED -2" SCREENED GRAVEL (2RC) 2" - UNWASHED SCREENED GRAVEL 2" - CRUSHED BLACKTOP -2" CRUSHED CONCRETE -2" CRUSHED CONCRETE	HED GRAVEL (2RC) ENED GRAVEL (2RC) L	\$7.50 / TON \$6.35 / TON \$10.00 / TON \$11.25 / TON \$20.00 / TON \$20.00 / TON
Delivery Charges	Rate	Prevailing Rate
0-5 MILES PER NET TON MILE	\$5.00	\$6.50
6 - 15 MILES PER NET TON MILE	.50	1.00
16 - 50 MILES PER NET TON MILE	.50	1.00

<u>PERKINS LLC.</u> (PIT LOCATION – 4343 S. WHALEN RD. GREAT VALLEY, NY)

SHED SUBBASE EENED TOPSOIL NED TOPSOIL NED TOPSOIL RUSHED BLACKTOP MILLINGS

See Delivery Rates on page 4.

McEWAN TRUCKING & GRAVEL PRODUCTS, INC. (PIT LOCATION - 12370 SHARP ST. E. CONCORD, NY)

\$8.00 /TON \$9.00 /TON RUN OF BANK GRAVEL SUB-BASE MATERIALS

Delivery Charges	Non-Frevailing Rate	Prevailing Rate
0 - 5 MILES PER NET TON MILE	N/B	N/B
6 - 15 MILES PER NET TON MILE	NB	N/B
16 - 50 MILES PER NET TON MILE	N/B	N/B

ACT NO. 123-2023 by Mr. Higgins and Mr. Marsh and Mr. Koch¹

BID ACCEPTANCE FOR REDEVELOPMENT OF ONOVILLE MARINA PARK – PHASE 1 SITE IMPROVEMENTS (General Contracting and Electrical Services)

Pursuant to Section 103 of the General Municipal Law and Sections 408 and 408-a of the County Law.

WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the provision of General Contracting and Electrical Services for the Redevelopment of Onoville Marina Park — Phase 1 Site Improvements Project, according to specifications provided by the Development and Agriculture Committee, and

WHEREAS, the lowest bid received meeting specifications for the General Contracting portion of the project was the bid of S. St. George Enterprises, Inc., P.O. Box 348, Fredonia, New York 14063, for an amount of \$794,000.00, to be paid as invoiced and approved by the Department of Economic Development, Planning & Tourism, and

WHEREAS, the lowest bid received meeting specifications for the Electrical Services portion of the project was the bid of Kel-Kur Electrical Contracting, LLC, 423 West Riverside Drive, Olean, New York 14760, for an amount of \$91,825.00, to be paid as invoiced and approved by the Department of Economic Development, Planning & Tourism, and

WHEREAS, Act 243-2021 authorized the acceptance of Federal American Rescue Plan Act [ARPA] funding to combat the COVID-19 Pandemic, including its public and economic impacts, and

WHEREAS, it is beneficial to the residents of Cattaraugus County to use ARPA funding to cover improvement and rehabilitation projects, and

WHEREAS, sufficient funds are included in the budget through ARPA funds to cover the cost of the aforementioned services, now, therefore, be it

RESOLVED, that the bid of S. St. George Enterprises, Inc., be, and the same hereby is, accepted, for a term commencing upon commencement of work and terminating not later than 120 calendar days from the commencement of the work, and be it further

RESOLVED, that the bid of Kel-Kur Electrical Contracting, LLC, be, and the same hereby is, accepted, for a term commencing upon commencement of work and terminating not later than 120 calendar days from the commencement of the work, and be it further

RESOLVED, that the vouchers accordingly certified by the Director of the Department of Economic Development, Planning & Tourism be audited by the Auditor and paid by the County Treasurer.

No State Bid.

General Contracting Portion

68 sets of specifications were sent out.

Five bids were received which met specifications.

Electrical Portion

68 sets of specifications were sent out.

Four bids were received which met specifications.

Approved by 7 members of the Finance Committee and 7 members of the Development and Agriculture Committee.

¹The following Legislator requested his name be listed as an additional sponsor: "Mr. Koch".

Adopted March 8, 2023 by voice vote.

ACT NO. 124-2023 by Mr. Boberg and Mr. Klancer

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH THE CLEANERS OF CHAUTAUQUA, INC. D/B/A ANDERSON CLEANERS FOR SHERIFF'S OFFICE DRY CLEANING SERVICES

Pursuant to Section 450 of the County Law.

WHEREAS, the Sheriff's Office solicited proposals for the provision of dry cleaning services for the Sheriff's Office for the period covering March 1, 2023 through February 28, 2025, with the option to renew for two (2) additional one (1) year periods, and

WHEREAS, The Cleaners of Chautauqua, Inc., d/b/a Anderson Cleaners, 5 Hunt Road, Jamestown, New York 14701, can provide dry cleaning services for the Sheriff's Office, in accordance with the following fee schedule:

<u>Items</u>	Projected Annual Volume	<u>Unit Bid</u>
<u>Dry Clean</u>		
Uniform-All Season Jacket	100 per year	\$10.00/Jacket
Investigators' Trousers	250 per year	\$7.20/Trouser
Investigators' Suit Coats	125 per year	\$8.80/Coat
Ties	25 per year	\$3.65/Tie
Sweaters	20 per year	\$6.00/Sweater
Women's Slacks	10 per year	\$7.20/Slacks
Women's Blouses	10 per year	\$6.00/Blouse
<u>Launder/Press</u>		
Uniform Trousers	1,000 per year	\$7.20/Trouser
Uniform Shirt	1,000 per year	\$3.90/Shirt
and		

WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned services, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with The Cleaners of Chautauqua, Inc., d/b/a Anderson Cleaners, for the provision of the above-described dry cleaning services, for a term commencing March 1, 2023 and terminating February 28, 2025, with the option to renew for two (2) additional one (1) year periods, according to the above-described terms.

Approved by 7 members of the Finance Committee and 5 members of the County Operations/ Public Safety Committee.

Adopted March 8, 2023 by voice vote.

and

ACT NO. 125-2023 by Mr. Boberg and Mr. Klancer

TRANSFER OF FUNDS (Contingent Fund – Information Technology)

Pursuant to Sections 363 and 365 of the County Law.

WHEREAS, due to increased cyber security requirements, a transfer must be made from the Contingent Fund to cover professional services, and

WHEREAS, upgrades are needed for core network equipment in several County facilities, and to the phone system, now, therefore, be it

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Appropriation Account:

A.168.1680.0000.41233 Professional Services \$37,840.00

Decrease Appropriation Accounts:

A.168.1680.0000.20007 Software Upgrades \$ 5,000.00 A.901.1990.0000.40601 Contingent Fund \$32,840.00.

Approved by 7 members of the Finance Committee and 5 members of the County Operations/ Public Safety Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 126-2023 by Mr. Brisky, Mr. Burr and Mr. Klancer

AUTHORIZING THE CHAIR TO EXECUTE ADDENDUM TO LEASE AGREEMENT WITH OLEAN 2020, LLC FOR OFFICE SPACE FOR PUBLIC DEFENDER AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Public Defender)

Pursuant to Sections 215, 363, 366 and 450 of the County Law.

WHEREAS, Act 162-2009, as amended, authorized a lease agreement with Park Centre Development, Inc., for the leasing of approximately 4,100 square feet of office space located at 175 North Union Street, Olean, New York, for the Public Defender's Office, at a rate of \$5,581.12 per month, plus utilities, and

WHEREAS, the Office of the Public Defender is desirous of leasing additional office space,

WHEREAS, Olean 2020, LLC, as successor-in-interest to Park Centre Development, Inc., 295 Main Street, Suite 700, Buffalo, New York 14203, has agreed to lease an additional 1,650 square feet of space, bringing the total square footage of leased space to 5,750 square feet for a total monthly amount of \$7,667.00, plus utilities, and

WHEREAS, an addendum to the lease agreement dated May 27, 2009 is necessary to include the additional 1,650 square feet of space, and

WHEREAS, various appropriation and revenue accounts must be adjusted to cover the cost of the aforementioned additional office space, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an addendum to the May 27, 2009 lease agreement, on behalf of Cattaraugus County, with Olean 2020, LLC, as successor-in-interest to Park Centre Development, Inc., for the Public Defender's Office, for a term commencing as of the Expansion Space Commencement Date and terminating five years thereafter, with an option to renew for an additional five (5) year period with rent to be mutually agreed upon between the parties, and in accordance with the same terms and conditions of the lease, according to the above-described terms, and be it further

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Estimated Revenue Account:

H.117.1170.1183.21119.3025	State Aid, ILSF	\$12,515.28
Decrease Appropriation Account:		
H.117.1170.1183.21119.41603	Public Defender Leasehold Improvement	\$12,515.28
Increase Estimated Revenue Account:		
A.117.1170.1183.3025	State Aid, ILSF	\$12,515.28
Increase Appropriation Account:		
A.117.1170.1183.44203	Office Rental	\$12,515.28.

Approved by 7 members of the Finance Committee and 5 members of the County Operations/ Public Safety Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 127-2023 by Mrs. Andreano and Mr. Helmich

AUTHORIZING THE CHAIR TO EXECUTE AFFILIATION AGREEMENT WITH UTICA UNIVERSITY FOR EDUCATIONAL CLINICAL EXPERIENCE PROGRAM

Pursuant to Section 450 of the County Law.

WHEREAS, Utica University is desirous of implementing an educational clinical experience program for its Social Work Program, and

WHEREAS, the Department of Nursing Homes is desirous of working collaboratively with Utica University for training and educational clinical experience programs to Social Work students, including students in the Master of Social Work Program, who would benefit from field placement experience in the Cattaraugus County Department of Nursing Homes, and

WHEREAS, the Department of Nursing Homes has agreed to allow the program to be conducted at the Department's facilities at no cost to the County, and

WHEREAS, in the event other County departments are desirous of participating in an educational clinical experience program with Utica University, then additional contracts may be entered into pursuant to this act, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Utica University, for the provision of the above-

described educational clinical experience program, for a term commencing January 1, 2023 to continue in full force and effect until terminated by either party hereto, according to the above-described terms.

Approved by 7 members of the Finance Committee, 6 members of the Human Services Committee and 5 members of the Labor Relations Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 128-2023 by Mrs. Andreano and Mr. Helmich

APPROVING AMENDED CONTRACT BETWEEN
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND
RECOVERY OPTIONS MADE EASY, INC. D/B/A
HOUSING OPTIONS MADE EASY, INC. FOR VARIOUS SERVICES,
SERVING AS THE LEAD AGENCY FOR RECOVERY CENTER SERVICES AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Department of Community Services)

Pursuant to Sections 41.47 and 41.55 of the Mental Hygiene Law and Sections 363, 366 and 450 of the County Law.

WHEREAS, Act 66-2023 authorized approval of a contract with Recovery Options Made Easy, Inc. d/b/a Housing Options Made Easy, Inc. (HOME), 75 Jamestown Street, Gowanda, New York 14070, for supported housing for mentally ill people, the provision of a consumer operated client systems advocacy service, and the operation of a telephone "warm" line, innovative vocational services, non-Medicaid Care coordination, as well as serving as the lead agency for Recovery Center Services, the term of which expires December 31, 2023, and

WHEREAS, the Department of Community Services has received additional funding for a bed stipend in the amount of \$32,400.00, and

WHEREAS, HOME can provide the aforementioned various services for mentally ill people in Cattaraugus County for a total contract amount not to exceed \$1,170,608.00, which includes the bed stipend, to be paid in quarterly installments as invoiced, and

WHEREAS, a contract amendment is necessary in order to accept the additional funding, and

WHEREAS, the above programs are funded through 100% state funds with a net County cost of zero, and

WHEREAS, various appropriation and revenue accounts must be adjusted in order to accommodate the aforementioned additional funding, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, between the Cattaraugus County Community Services Board and Recovery Options Made Easy, Inc. d/b/a Housing Options Made Easy, Inc., to signify the County's approval, for the provision of the above-mentioned programs, for a term commencing January 1, 2023 and terminating December 31, 2023, according to the above-described terms, and be it further

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Account:

A.437.4322.6060.3490.078 HOME/ROME State Aid, OMH Supported Housing \$32,400.00

Increase Appropriation Account:

A.437.4322.6060.42023.078 HOME/ROME Supported Housing

\$32,400.00.

Approved by 7 members of the Finance Committee and 6 members of the Human Services Committee.

Adopted March 8, 2023 by voice vote.

ACT NO. 129-2023 by Mrs. Andreano and Mr. Helmich

APPROVING AMENDED CONTRACT BETWEEN
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND
SOUTHERN TIER ENVIRONMENTS FOR LIVING, INC. FOR
VARIOUS MENTAL HEALTH PROGRAMS AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Department of Community Services)

Pursuant to Section 41.07 of the Mental Hygiene Law and Sections 363, 366 and 450 of the County Law.

WHEREAS, Act 64-2023 authorized approval of a contract with Southern Tier Environments for Living, Inc., (S.T.E.L.), 715 Central Avenue, Dunkirk, New York 14048, for the provision of Health Home Care Coordination and supported housing services for mentally ill individuals, the term of which expires December 31, 2023, and

WHEREAS, the Department of Community Services has received additional funding for a bed stipend in the amount of \$19,200.00, and

WHEREAS, STEL can provide the aforementioned services for a total contract amount of \$240,608.00, which includes the additional bed stipend, and

WHEREAS, a contract amendment is necessary in order to accept the additional funding, and

WHEREAS, this program is 100% state funded, and

WHEREAS, various appropriation and revenue accounts must be adjusted to accept the additional funding, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract between the Cattaraugus County Community Services Board and S.T.E.L., Inc., to signify the County's approval, for the provision of the above-described services, for a term commencing January 1, 2023 and terminating December 31, 2023, according to the above-described terms, and be it further

RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Account:

A.440.4322.6060.3490.078 STEL State Aid, OMH Supported Housing \$19,200.00

Increase Appropriation Account:

A.440.4322.6060.42026.078 STEL Supported Housing \$19,200.00.

Approved by 7 members of the Finance Committee and 6 members of the Human Services Committee.

Adopted March 8, 2023 by voice vote.

* * * * * *

MR. PARKER moved, seconded by Mr. Smith, to waive Rule 12, pursuant to Rule 33.1, regarding Act No. 130-2023 through Act No. 137-2023. Carried.

* * * * * *

ACT NO. 130-2023 by Mr. Boberg and Mr. Klancer who ask immediate consideration

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WILMAC FOR SOFTWARE MAINTENANCE AND SUPPORT FOR NICE INFORM INCIDENT INFORMATION MANAGEMENT SYSTEM

Pursuant to Section 450 of the County Law.

WHEREAS, Act 79-2022 authorized a contract with the Wilmac Company for software maintenance and support of the Nice Inform 7 Incident Information Management System, the term of which expired February 28, 2023, and

WHEREAS, the Sheriff's Office is desirous of renewing the annual preventative maintenance and software support for the system, and

WHEREAS, the Wilmac Company, 73 State Street, Suite 200, Rochester, New York 14614, has agreed to provide software maintenance and support for the period March 1, 2023 through February 28, 2024, for an amount of \$28,570.00, to be paid as invoiced, and

WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned services, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Wilmac Company, for the provision of the above-described services, for a term commencing March 1, 2023 and terminating February 28, 2024, according to the above-described terms.

Adopted March 8, 2023 by voice vote.

ACT NO. 131-2023 by Mrs. Andreano, Mr. Burr and Mr. Higgins and Mr. Morrow¹ who ask immediate consideration

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT EXTENSION WITH JAMESTOWN COMMUNITY COLLEGE FOR JAMESTOWN COMMUNITY COLLEGE CUTCO THEATRE RENOVATION PROJECT (ARPA Funds)

Pursuant to Sections 363 and 366 of the County Law.

WHEREAS, Act 338-2022 authorized the County to use \$240,000.00 in ARPA funds to aid Jamestown Community College for the JCC Cutco Theatre Renovation Project, which includes upgrades for the following:

- sound equipment and stage lighting,
- electrical work related to the equipment upgrade,
- flooring in the theatre and the adjacent Magnano room, and
- painting and wall treatment in the theatre,

and

WHEREAS, JCC and the County entered into a contract dated August 15, 2022, for the provision of the aforementioned assistance, the term of which expired December 31, 2022, and

WHEREAS, the aforementioned contract should be extended to December 31, 2023 to allow for time to complete the aforementioned Project, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract extension, on behalf of Cattaraugus County, with Jamestown Community College, to allow for time to complete the JCC Cutco Theatre Renovation Project, and to extend the term of the contract dated August 15, 2022 to December 31, 2023, according to the above-described terms.

¹The following Legislator requested his name be listed as an additional sponsor: "Mr. Morrow".

Adopted March 8, 2023 by voice vote.

ACT NO. 132-2023 by Mrs. Andreano and Mr. Helmich who ask immediate consideration

APPROVING AMENDED CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND HOUSING OPTIONS MADE EASY, INC. D/B/A RECOVERY OPTIONS MADE EASY, INC. FOR PEER SPECIALISTS FOR THE MENTAL HEALTH CLINIC

Pursuant to Section 41.07 of the Mental Hygiene Law, Section 520A of Public Health Service Act and Section 450 of the County Law.

WHEREAS, the County Department of Community Services has been awarded a two-year grant from the U.S. Department of Health & Human Services Substance Abuse and Mental Health Services Administration for the Certified Community Behavioral Health Clinic Expansion (SAMSHA) Grant, and

WHEREAS, Act 37-2023 authorized a contract with Housing Options Made Easy, Inc., d/b/a Recovery Options Made Easy, Inc., 75 Jamestown Street, Gowanda, New York 14070, for the provision of (1) full-time Crisis Peer and one (1) full-time Clinic Peer for the Olean Mental Health Clinic, along with, and including, SAMSHA grant services, and

WHEREAS, the Cattaraugus County Community Services Board is desirous of amending the aforementioned contract to include one (1) Crisis Recovery Peer Advocate for the Olean Mental Health Clinic and services for the SAMSHA grant, and

WHEREAS, Housing Options Made Easy, Inc., d/b/a Recovery Options Made Easy, Inc., can provide (1) full-time Crisis Recovery Peer Advocate for the Olean Mental Health Clinic, along with, and including, SAMSHA grant services for an amount not to exceed \$50,382.50, to be paid in installments on a monthly basis, as invoiced, and

WHEREAS, this program is 100% federally funded (CFDA #93.958), and

WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned additional services, now, therefore, be it

RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, between the Cattaraugus County Community Services Board and Housing Options Made Easy, Inc., d/b/a Recovery Options Made Easy, Inc., to signify the County's approval, for the provision of the above-described additional services, for a term commencing March 1, 2023 and terminating December 31, 2023, according to the above-described terms, and be it further

RESOLVED, that the Chair of the Legislature be, and hereby is, further authorized and directed to execute contract amendments, upon notification of award, for the allocation of additional state aid funding or cost of living adjustments (COLAs) for this program, and be it further

RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Adopted March 8, 2023 by voice vote.

ACT NO. 133-2023 by Mr. VanRensselaer who asks immediate consideration

LOCAL LAW NUMBER 1 - 2023 COUNTY OF CATTARAUGUS, NEW YORK

Pursuant to Sections 722 through 722-e of the County Law and Section 10 of the Municipal Home Rule Law.

A LOCAL LAW CREATING THE CATTARAUGUS COUNTY DEPARTMENT OF ASSIGNED COUNSEL

BE IT ENACTED by the County Legislature of the County of Cattaraugus as follows:

<u>SECTION 1.</u> <u>Legislative Intent.</u> It is the intent of this Local Law to develop the management infrastructure devoted to the assignment of counsel to represent indigent persons charged with crimes who are financially unable to obtain an adequate defense.

SECTION 2. History of the Cattaraugus County Assigned Counsel Program.

- 2.1 Act 203-1965 established the Office of Administrator of Private Counsel to provide for the representation of indigent persons accused of a crime and elected to proceed by employing a courtapproved Bar Association Plan; and
- 2.2 Act 161-2009 adopted a modified Plan for Representation of the Indigent and Persons Financially Unable to Afford Counsel in Criminal, Family and Surrogate's Courts in Cattaraugus County; and
- 2.3 Act 250-2011 appointed a new Administrator of Assigned Counsel and allocated certain functions supporting the assigned counsel program to the County Attorney's Office; and
- 2.4 The New York State Office of Indigent Legal Services has directed that the Assigned Counsel Program in Cattaraugus County be removed from the County Attorney's Office and that a new Department of Assigned Counsel be created; and
- 2.5 The assigned counsel functions being performed within the County Attorney's Office are to be performed and incorporated within the newly created Department of Assigned Counsel.

SECTION 3. Creation of Department of Assigned Counsel.

- 3.1 It is in the best interests of the County to create a Department of Assigned Counsel to be responsible for the representation of indigent persons charged with crimes who are financially unable to obtain an adequate defense, and for the furnishing of investigative, expert and other services necessary to their defense.
- 3.2 Effective April 1, 2023, there is hereby created a department in Cattaraugus County to be known as the Department of Assigned Counsel.
- 3.3 The Department of Assigned Counsel shall operate in accordance with the Cattaraugus County Plan for Representation of the Indigent and Persons Financially Unable to Afford Counsel in Criminal, Family and Surrogate's Courts in Cattaraugus County, which was adopted under Act 161-2009 of the Cattaraugus County Legislature.
- 3.4 The Department of Assigned Counsel shall be under the direction of the Administrator of Assigned Counsel.
- 3.5 The Administrator of Assigned Counsel shall be appointed and serve at the pleasure of the County Legislature.
- 3.6 The salary of the Administrator of Assigned Counsel shall be fixed by the County Legislature.
 - 3.7 The Administrator of Assigned Counsel shall be in the exempt class of the Civil Service.
- 3.8 The Administrator of Assigned Counsel shall possess at the time of appointment, and maintain throughout the term, all qualifications as determined by the Personnel Officer.

<u>SECTION 4.</u> Powers and Duties of Administrator of Assigned Counsel. The Administrator of Assigned Counsel shall have the following powers and duties:

- 4.1 Authority to perform all the duties herein or hereafter conferred, or imposed by law, upon an Administrator of Assigned Counsel;
- 4.2 Coordinate the assignment, and efforts, of attorneys participating in the Cattaraugus County Bar Association Assigned Counsel Plan;
- 4.3 Receive and audit the completed vouchers and claim forms from the assigned attorneys in order to process for payment;

- 4.4 Authority to employ such persons as required to perform his or her powers and duties, subject to the approval of such employment by the County Legislature, and authority to remove persons from such employment under the provisions of Civil Service Law Section 75, or the Collective Bargaining Agreement, whichever removal process applies;
- 4.5 Authority to negotiate contracts with such persons or entities, as required to perform his or her powers and duties, subject to approval of such contracts by the County Legislature;
- 4.6 Authority to adopt rules and regulations not inconsistent with law for conduct of the affairs and business of the Department of Assigned Counsel;
- 4.7 Have the authority to designate one or more deputies with power to act generally for the Administrator of Assigned Counsel, and in the Administrator's place subject to the approval of such employment by the County Legislature;
- 4.8 Such other powers and additional duties as may be authorized by local law, resolution or other direction of the County Legislature.
- <u>SECTION 5.</u> <u>Department Responsibilities.</u> The employees of the Department of Assigned Counsel shall implement the policies of the County Legislature, under the direction of the Administrator of Assigned Counsel.
- <u>SECTION 6.</u> <u>Severability.</u> If any provision of this Local Law shall be adjudged by any court of competent jurisdiction to be invalid, then such adjudication, shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the particular provision directly involved in the controversy in which such judgment shall have been rendered.

SECTION 7. Effective Date. This Local Law shall take effect April 1, 2023.

No further action taken at this time.

ACT NO. 134-2023 by Mr. VanRensselaer who asks immediate consideration

AUTHORIZING PUBLIC HEARING ON LOCAL LAW NUMBER 1 - 2023

Pursuant to Section 10 of the Municipal Home Rule Law.

WHEREAS, there has been duly presented and introduced at a meeting of this Legislature held on March 8, 2023, a proposed Local Law entitled "A Local Law Creating the Cattaraugus County Department of Assigned Counsel", and

WHEREAS, no local law shall be adopted until a public hearing thereon has been had by the Cattaraugus County Legislature upon at least five days' notice, now, therefore, be it

RESOLVED, that a public hearing shall be held on the proposed Local Law by this County Legislature on the 22nd day of March, 2023, at 5:01 p.m. at the Legislature's Chambers, Cattaraugus County Center, 303 Court Street, Little Valley, New York, and that at least five days' notice of such hearing shall be given by the Clerk by the due posting thereof upon the bulletin board of each County Court House within the County and by publishing such notice at least once in the official newspapers of the County.

Adopted March 8, 2023 by voice vote.

ACT NO. 135-2023 by Mr. Burr and Ms. Schröder and Mrs. Andreano, Mr. Benson, Mr. Boberg, Mr. Brisky, Mr. Helmich, Mrs. Hunt, Mr. Klancer, Mr. Marsh, Mr. Morrow, Mr. Parker, Mr. Smith, Mr. Snyder and Mr. VanRensselaer¹ who ask immediate consideration

OPPOSING BAN ON FOSSIL FUELS

Pursuant to Section 153 of the County Law.

WHEREAS, Governor Hochul's Executive Budget calls for a ban on burning fossil fuels in newly constructed buildings within five (5) years, and

WHEREAS, under the Governor's proposal, on-site fossil fuel combustion would be banned in new construction of small buildings by 2025 and in larger buildings by 2028, and

WHEREAS, also included in the proposal is a cap on the consumption of fossil fuels that will decline each year, and further require corporations to purchase permits in order to emit carbon from fossil fuels, and

WHEREAS, fossil fuels are comprised mainly of coal, oil and gas, which were all formed from organic material millions of years ago, and

WHEREAS, fossil fuels are capable of generating huge amounts of electricity in a single location and are cheaper to produce than renewable energy sources, and

WHEREAS, if fossil fuels are banned, the cost of electricity and the cost of heating our homes will rise, which will unfairly affect the poorest people who pay a larger proportion of their income on electricity and are most sensitive to changes in prices, and

WHEREAS, renewable energy sources are less reliable because they rely on the weather for their source of power and cannot generate the quantities of electricity that will be needed if fossil fuels are banned, and

WHEREAS, when water, wind and sunshine are unavailable in the capacity needed, so is the capacity to make energy from them, and

WHEREAS, despite the fact that the United States CO2 emissions have been declining for approximately a decade and the entire CO2 growth can be traced to the Country of China, New York State continues to regulate and pass laws to eliminate fossil fuels, and

WHEREAS, so long as progressive liberal democrats continue to ignore the major contributor to pollution, China, a communist country which continues to support Russian tyranny and brutality, abuses its own people, and recklessly engages in operations that significantly increase pollution on a global level, there will be no meaningful improvement in the New York State carbon footprint to offset the massive global CO2 growth, now, therefore, be it

RESOLVED, that the Cattaraugus County Legislature hereby opposes Governor Hochul's proposal to ban fossil fuels, and be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to forward certified copies of this resolution to Governor Kathy Hochul, Senate Majority Leader Andrea Stewart-Cousins, Senate Minority Leader Rob Ortt, Assembly Majority Leader Crystal D. Peoples-Stokes, Assembly Minority Leader William Barclay, Senator George Borrello, Assemblyman Joseph Giglio, the New York State Association of Counties, the Inter-County Association of Western New York, and all others deemed necessary and proper.

¹The following Legislators requested their names be listed as additional sponsors: "Mrs. Andreano, Mr. Benson, Mr. Boberg, Mr. Brisky, Mr. Helmich, Mrs. Hunt, Mr. Klancer, Mr. Marsh, Mr. Morrow, Mr. Parker, Mr. Smith, Mr. Snyder and Mr. VanRensselaer".

Adopted March 8, 2023 by voice vote.

ACT NO. 136-2023 by Mr. Burr

and Mrs. Andreano, Mr. Benson, Mr. Boberg, Mr. Brisky, Mr. Helmich, Mrs. Hunt, Mr. Klancer, Mr. Marsh, Mr. Morrow, Mr. Parker, Ms. Schröder, Mr. Smith, Mr. Snyder and Mr. VanRensselaer¹ who asks immediate consideration

URGING STATE OF NEW YORK TO CONTINUE TO PASS-THROUGH FEDERAL SAVINGS TO COUNTIES AND NEW YORK CITY PROVIDED BY THE AFFORDABLE CARE ACT ENHANCED FEDERAL MEDICAID ASSISTANCE PERCENTAGE

Pursuant to Section 153 of the County Law.

WHEREAS, the Governor's State Fiscal Year (SFY) 2024 Budget proposes to end the practice of passing through federal savings provided by the Affordable Care Act (ACA) enhanced Federal Medical Assistance Percentage (eFMAP) to counties and New York City, and

WHEREAS, the elimination of this ACA eFMAP federal pass-thru will require the counties outside of New York City to spend at least \$280 million more in SFY 2024, and up to \$625 million when New York City is included, according to the Governor's budget, and

WHEREAS, the costs to local taxpayers are even greater when six years of uncompleted ACA eFMAP reconciliations are considered, as the state Department of Health has indicated counties are potentially owed hundreds of millions of dollars from these uncompleted reconciliation payments, and

WHEREAS, the SFY 2024 costs to counties and New York City are scheduled to grow by 30 percent by SFY 2027, and

WHEREAS, the minimum four-year cost to local taxpayers from this administrative proposal is at least \$2.5 billion, according to the Governor's budget, and

WHEREAS, counties strongly disagree with the need to shift new costs to local taxpayers when the Governor's budget proposes to fully fund state reserves two years ahead of schedule by depositing \$5.4 billion into these accounts before the end of SFY 2023, while also projecting a general fund surplus of \$35 billion by the end of SFY 2024, and

WHEREAS, this goes against 20 years of state precedent in sharing these federal savings, as well against Congress' intent for the eFMAP, and

WHEREAS, counties have used these federal savings over the past 20 years to pay for local services and reduce property tax burdens in our communities, as intended by Congress, and

WHEREAS, the State is proposing to permanently intercept all of these federal savings and use them to cover overspending in the Medicaid program, and

WHEREAS, the State imposes a property tax cap yet continues to pass long unjustified costs that most every other State pays completely, and

WHEREAS, while Medicaid spending is set to exceed allowable growth limits established under the state's Medicaid Global Cap, the budget proposes to further expand Medicaid eligibility and benefits and to increase payments to health care providers, and

WHEREAS, the proposed budget fails to offset these new Medicaid costs with common sense program reforms and cost containment actions to ensure Medicaid spending stays under state law limits and on a sustainable path, and

WHEREAS, due to the failure of the State to contain out of control Medicaid costs, it has turned to shifting billions of dollars in new costs to local taxpayers, and

WHEREAS, by SFY 2027, the state cost shift from this single initiative will be equivalent to an average property tax increase of 7% statewide and up to 14% in individual counties outside of New York City, and

WHEREAS, it is the strong view of NYSAC that Congress intends for these federal savings to be shared with counties proportional to the amount they contribute toward the nonfederal Medicaid match, and

WHEREAS, since 2003, the State has shared the funds proportionally based on our analysis of savings counties have received during periods when an enhanced federal Medicaid match was enacted by Congress and confirmed repeatedly by documents the Department of Health has sent to counties regarding Medicaid weekly shares, and

WHEREAS, starting in SFY 2014, New York State began sharing these federal ACA savings directly with counties by lowering the weekly payments each county and New York City made in support of the State-designed and -controlled Medicaid program, and

WHEREAS, through February 1, 2023, the State continues to share the federal savings from the ACA eFMAP with the 57 counties and New York City, now, therefore, be it

RESOLVED, that the Cattaraugus County Legislature hereby urges the Legislature to reject the Governor's proposed administrative action and ensure that these federal funds continue to be shared with counties as is Congress' intent and has been the State's precedent and interpretation of the federal statute for over 20 years, and be it further

RESOLVED, that copies of this resolution be sent to the counties of New York State encouraging member counties to enact similar resolutions, and be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to send a certified copy of this resolution to Governor Hochul, Senate Majority Leader Stewart-Cousins, NYS Assembly Speaker Heastie, Senator Borrello, Assemblyman Giglio, *U.S. Senators Schumer and Gillibrand, Congressman Langworthy*, New York State Association of Counties, and Inter-County Association of Western New York, and all others deemed necessary and proper.

¹The following Legislators requested their names be listed as additional sponsors: "Mrs. Andreano, Mr. Benson, Mr. Boberg, Mr. Brisky, Mr. Helmich, Mrs. Hunt, Mr. Klancer, Mr. Marsh, Mr. Morrow, Mr. Parker, Ms. Schröder, Mr. Smith, Mr. Snyder and Mr. VanRensselaer".

²MR. BRISKY moved, seconded by Mr. Burr, to amend as follows: In the third Resolved after Giglio, add: "U.S. Senators Schumer and Gillibrand, Congressman Langworthy,". Carried.

Adopted, as amended, March 8, 2023 by voice vote.

ACT NO. 137-2023 by Mr. Burr and Ms. Schröder and Mrs. Andreano, Mr. Benson, Mr. Boberg, Mr. Brisky, Mr. Helmich, Mrs. Hunt, Mr. Klancer, Mr. Marsh, Mr. Morrow, Mr. Parker, Mr. Smith, Mr. Snyder and Mr. VanRensselaer¹ who ask immediate consideration

OPPOSING NEW YORK STATE'S POOR FISCAL POLICIES RESULTING IN PRIVATE EMPLOYER FUTA CREDIT REDUCTIONS

Pursuant to Section 153 of the County Law.

WHEREAS, the New York State Unemployment Insurance Program (UIP) provides immediate, short-term financial protection for employees who become unemployed through no fault of their own, and

WHEREAS, a UIP fund, administered by the State of New York, was established to provide benefit payments to eligible claimants, and

WHEREAS, the UIP fund is paid for by employers through an unemployment insurance contribution on their payrolls, and

WHEREAS, job losses caused by New York State's terrible pandemic policies, including massive inappropriate and unnecessary employer shut-downs, and failure to properly vet unemployment insurance benefit claims caused a record number of unemployment insurance claims in New York and also resulted in record unemployment insurance fraud, and

WHEREAS, it is estimated by the New York State Comptroller that despite two warnings over more than a decade to the New York State Department of Labor that its UI claim systems were woefully out of date, the UI system became overwhelmed by the impact of the COVID era closedown and over \$11 billion dollars were lost due to fraud, largely because of UI system undetected identity theft, and

WHEREAS, if collective employee claims for unemployment exceed the amount of collective employer contributions, states may take a Federal Unemployment Account (FUA) loan from the federal government to pay such unemployment claims, and

WHEREAS, as detailed by the Office of the State Comptroller, New York's UIP fund did not have sufficient funds to pay the surging legitimate and fraudulent unemployment insurance claims, and began to borrow funds to cover said claims from the federal government starting in May of 2020, and

WHEREAS, while many states had to borrow from the federal government to support UI claims during the pandemic, New York is one of only four states or territories with UI funds that continue to be in debt to the federal government, and the size of the outstanding loan balance—\$8.1 billion—is second only to California, and

WHEREAS, in May of 2022 while New York State paid \$1.2 billion of its federal loan, its UI debt has remained outrageously high despite steady employment gains and State tax rates that have already increased to maximum permissible levels, and

WHEREAS, since New York's outstanding balance was not fully repaid by November 10, 2022, interest costs mounted, as did the federal portion of employers' 2022 tax bills, and

WHEREAS, since New York still has outstanding FUA loans to pay benefits, the amount of the allowable credit to FUTA is now subject to reduction, and

WHEREAS, New York has thus sadly become a "credit reduction state" as it had an outstanding FUA loan that remained unpaid as of the repayment date and thus has become subject to a credit reduction on its Federal Unemployment Tax rate until its loan has been paid off, and

WHEREAS, each year a FUA loan continues to be unpaid, the credit reduction increases by 0.3%, and

WHEREAS, as a result, the U.S. Department of Labor announced that California, Connecticut, Illinois and New York will now be subject to Federal Unemployment Tax Act (FUTA) credit reductions for 2022, and

WHEREAS, as a result, private employers in these four states will pay an additional 0.3% in federal unemployment tax for wages paid to employees in these states, or up to \$21 in additional tax for each employee, based on the FUTA taxable wage base of \$7,000, and

WHEREAS, after notification, on January 25, Illinois Gov. J.B. Pritzker and the Illinois Department of Employment Security announced that the state officially repaid its remaining FUA trust fund loan and as a result the state will likely *not* face a credit reduction for 2023 unless it borrows again and has a loan balance on November 10, 2023, and

WHEREAS, employers in New York State are already subject to high taxes and burdensome regulations and should not have to pay additional FUTA tax because the State of New York was fiscally irresponsible in managing the COVID Pandemic UI claims and its resulting FUA loan, now, therefore, be it

RESOLVED, that Cattaraugus County states that New York State should immediately pay its FUA balance as required and not subject New York employers to additional expenditures to operate their businesses due to the State's ill-conceived fiscal policies and deficient oversight, and be it further

RESOLVED, that a copy of this resolution be forwarded to each county in New York State, encouraging counties to enact similar resolutions, and be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to forward a certified copy of this resolution to Governor Kathy Hochul, Senate Majority Leader Andrea Stewart-Cousins, Senate Minority Leader Rob Ortt, Assembly Majority Leader Crystal D. Peoples-Stokes, Assembly Minority Leader William Barclay, Senator George Borrello, Assemblyman Joseph Giglio, *U.S. Senators Schumer and Gillibrand, Congressman Langworthy*, New York State Association of Counties, the Inter-County Association of Western New York, and all others deemed necessary and proper.

¹The following Legislators requested their names be listed as additional sponsors: "Mrs. Andreano, Mr. Benson, Mr. Boberg, Mr. Brisky, Mr. Helmich, Mrs. Hunt, Mr. Klancer, Mr. Marsh, Mr. Morrow, Mr. Parker, Mr. Smith, Mr. Snyder and Mr. VanRensselaer".

²MR. BRISKY moved, seconded by Mr. Burr, to amend as follows: In the third Resolved after Giglio, add: "U.S. Senators Schumer and Gillibrand, Congressman Langworthy,". Carried.

Adopted, as amended, March 8, 2023 by voice vote.

* * * * * *

MR. BOBERG moved, seconded by Mr. Morrow, to adjourn until March 22, 2023 at 5:00 p.m. Carried.

Meeting adjourned at 6:12 p.m.

Ann M. Giglio Journal Clerk